



City of Fort Wayne

2012 Proposed Fire Department Budget

Mayor Tom Henry
October 5, 2011

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FWFD



■ Overview

- FWFD provides emergency response, fire prevention and education to the citizens of Fort Wayne through the services provided in the areas of:
 - Administration
 - Operations
 - Training and Development
 - Fire Prevention

FWFD



- Operations
 - Special Operations Teams
 - HazMat
 - Water Rescue
 - Special Operations and Rescue
- Training and Development
 - EMS and Fire Training
 - Officer Development and Leadership
 - Promotional Processes
 - Recruit Academy

FWFD



- Fire Prevention
 - Code Enforcement
 - Safety Education
 - Survive Alive Program
 - Learn Not to Burn
 - Over 32,000 children reached annually
 - Investigations

FWFD - Accomplishments



- Command Training Center
 - Allow for real time sophisticated Incident Command training for the Northeast Indiana area at the Northeast Indiana Public Safety Academy.
 - \$136,000 investment (State and Federal Grants)
- Station #1 Renovation
 - Energy and repair cost savings
 - \$992,000 investment (\$507,000 federal energy grant)

FWFD - Accomplishments



- Quint Apparatus
 - Placed in service to allow for more cost efficient delivery of fire protection
 - \$609,599 investment (savings of \$700,000 equipment cost and \$200,000 annual personnel cost)
- 911 Consolidation/Fire Dispatch
 - Promote partnerships and more effective emergency response with County Fire Departments
 - Regional Radio Grant
 - \$900,000 investment for radios (\$648,000 federal grant)

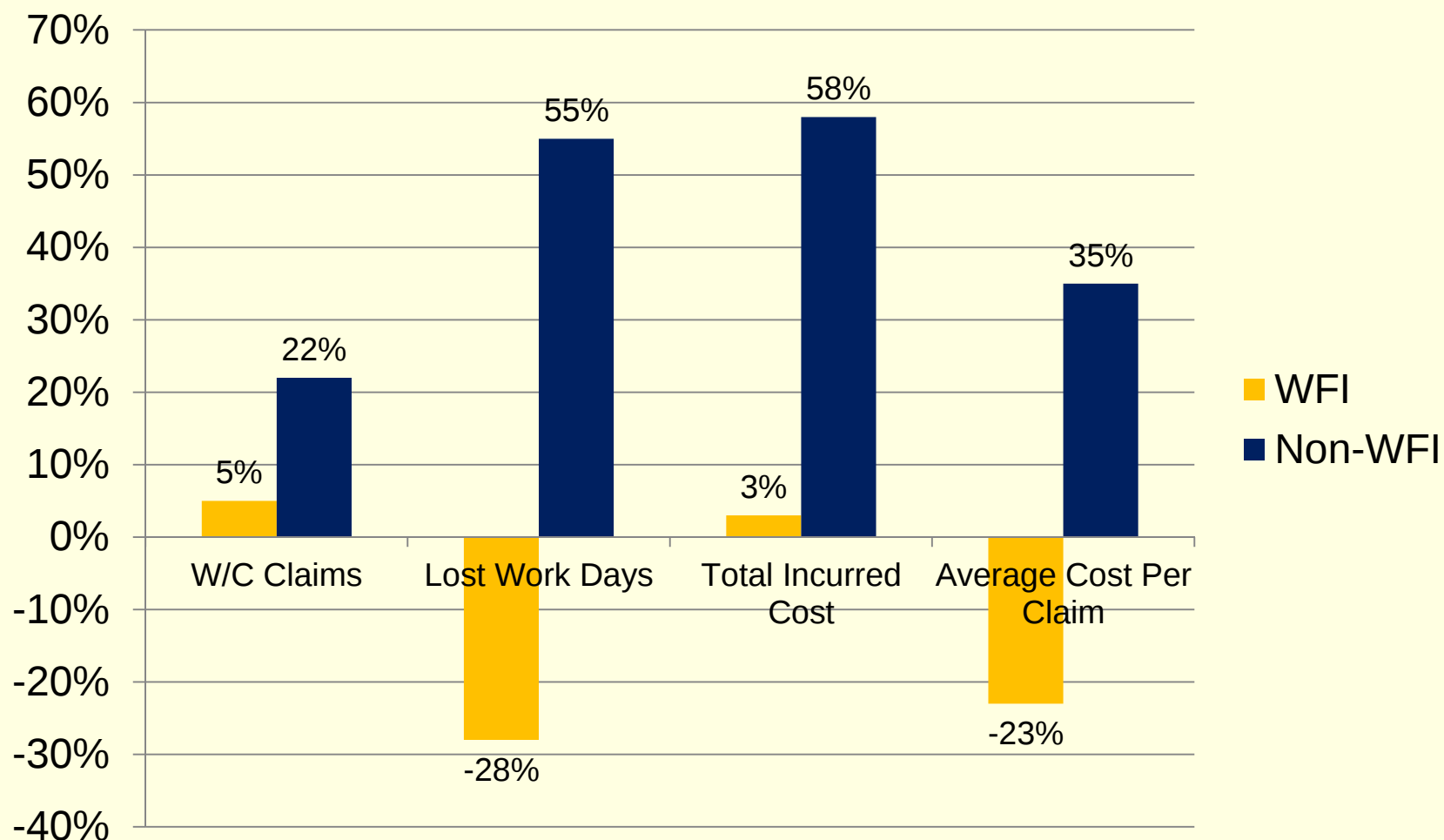
FWFD - Accomplishments



- Smoke Detector Program
 - Installed by firefighters to lower income and hearing impaired
 - \$110,000 investment (federal grant)
- Work Performance Evaluation
 - Implementation of the last phase of FWFD Wellness Fitness Initiative
 - Establishes physical fitness standard
 - It's what we do!

WFI vs. Non-WFI

Study found that the wellness fitness imitative had a positive financial impact on the fire departments



Maintain a High Level of Emergency Response

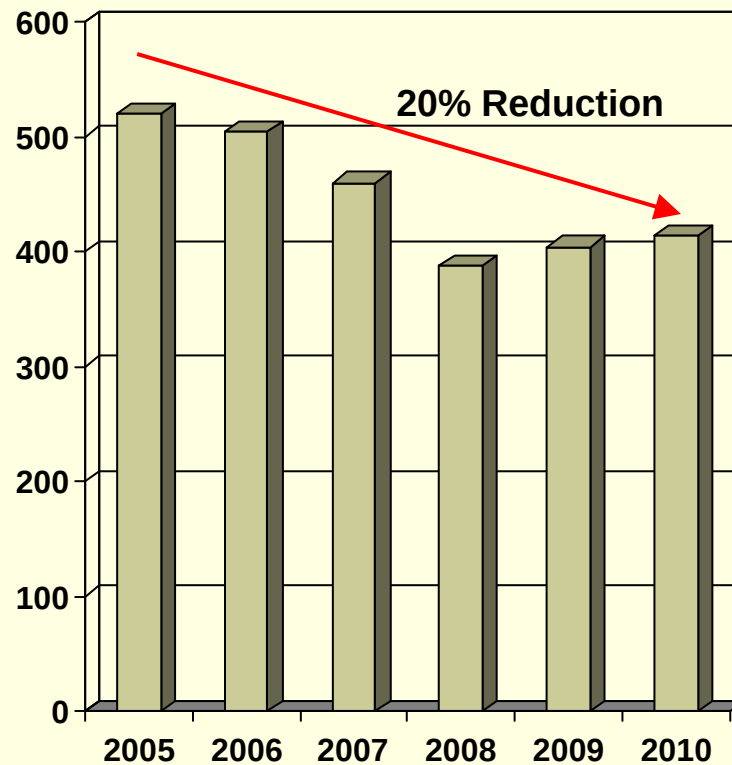


- Maintain response time average of 4:30 minutes
- Meet NFPA 1710 recommended number of firefighters on scene
- Maintain ISO rating of 3
- Increased training hours

Reduction in Fires

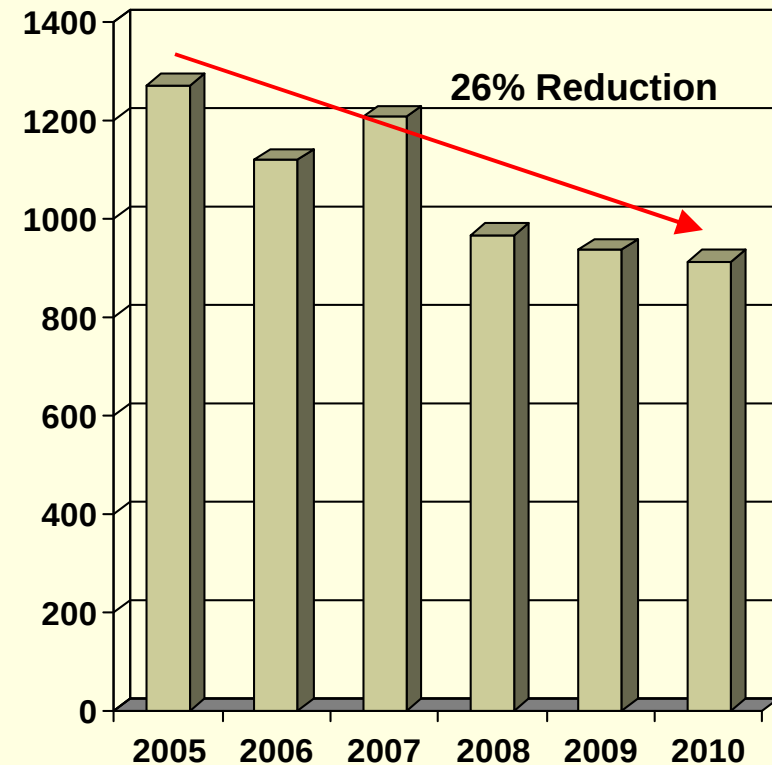


Structure Fires



National Trend is 6%

Total Fires



National Trend is 17%

FWFD – Headcount



2008 – 402

2009 – 386

2010 – 385

2011 – 385

2012 – 385

FWFD – 2012 Budget



Personnel - Decrease
Supplies - Decrease
Services - Decrease
Capital - Decrease