



City of Fort Wayne

2012 Proposed Cable Fund Department Budget

Mayor Tom Henry
October 6, 2011

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2012 Cable Franchise Fees



Total 2012 Cable Franchise Fees	<u>\$ 2,870,000</u>
60% to General Fund	1,722,000
40% to Cable Fund	1,148,000

2012 Cable Fund Distribution



College Access Television @ IPFW	\$ 230,000
FWCS LTV	230,000
Allen Co Public Library Access FW	230,000
City TV	230,000
Non-Profit Grants	115,000
Cable Administration	115,000