



City of Fort Wayne

2012 Proposed Law Department Budget

Mayor Tom Henry
October 6, 2011

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Law Department



■ Overview

■ Responsible for:

- Managing the legal affairs of the city
- Prosecuting violations of city ordinance
- Giving legal advice to the officers, departments, boards, commissions and other agencies of the city
- Drafting and reviewing legal documents including city ordinances
- Oversight and managing outside counsel

Law Department



■ 2012 Budget Overview

- 5100 – Personnel Increase salaries to minimum range
- 5200 – Supplies No change
- 5300 – Services Decreased
- 5400 – Capital No change

Law



■ 2012 Revenue Overview

■ Property Tax Supported Funds (in millions)

■ Property Tax	\$ 95.9
■ COIT	10.8
■ COIT Settlement	2.7
■ Financial Institution Tax	.7
■ Excise Tax	7.1
■ Cable Franchise Fees	1.7
■ Payment in Lieu of Taxes	7.1
■ Other	<u>8.4</u>
■ Total	\$134.4

■ Law

■ General Fund allocation	\$.50
■ Charges for Services	.02

Law Department



■ Headcount

2008	4
2009	4
2010	4
2011	4
2012	4

Law Department



■ Accomplishments

- Claims are processed efficiently and closed quickly resulting in decreased legal costs
- Experienced specialized legal staff
- Brought legal work in house
- Reorganized Internal Audit department