



City of Fort Wayne

2012 Proposed Budget Redevelopment

Mayor Tom Henry
October 6, 2011

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Redevelopment Department



- Head Count

- 2011 – 7

- **2012 – 7**

- Budget

- Personnel – Increase (PERF & Insurance)

- Supplies – Decrease

- Services – Decrease

- Total Increase - \$5,293 (.91%)