

2012 PROPOSED BUDGET CUTS BY COUNCIL MEMBERS

Councilwoman Brown proposes cuts 1 thru 19

1. **Animal Control**
 5200
 -\$4000
2. **Benefits**
 5300
 -\$12,000
3. **Cable**
 5400
 -\$10,000
4. **City Clerk/Council**
 Eliminate one PAT position
 5100
 Wages
 Salary/Benefits - \$100,000
 5200
 -\$5,000
5. **Community Development**
 Eliminate one COMOT
 Salary -\$25,000
 5200
 -\$5,000
 5400
 -\$7,000
6. **Finance**
 5200
 -\$300,000 consultants
7. **Fleet**
 5100 Gas diesel
 -\$600,000
 5200
 -\$500,000 garage no-target

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Proposed budget cuts continued: Councilwoman Brown

- 8. Internal Audit**
5300
-\$3,500
- 9. Law**
5100
-\$50,000
5300
-\$10,000
- 10. Mayor**
Eliminate 3 PAT's: 2 Community Liaisons and Legis Liaison
5100 Wages
-\$50,000
- 11. Metro**
5100
-\$50,000
- 12. Parking**
Eliminate 1 PAT Asst. Supervisor
Eliminate 2 Parking Control Officers
5100
-\$200,000
- 13. Parks**
5200
-\$40,000
- 14. Police**
5300
-\$500,000
- 15. Public Works**
5300
-\$500,000

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Proposed budget cuts continued: Councilwoman Brown

- 16. Risk Management – Self Insurance**
 - 5300**
 - \$250,000**
 - Workmen’s Comp**
 - 5300**
 - \$25,000**
- 17. Solid Waste**
 - 5300**
 - \$200,000**
 - 5400**
 - \$137,640**
- 18. Street Dept.**
 - 5200**
 - \$110,000**
- 19. Cedit**
 - Public Safety Academy**
 - \$400,000**
- 20. Redevelopment**
 - Cut \$588,727 to (\$294,363) Proposed by Councilman Shoaff**
- 21. Cut 2012 Tax Levy Increase**
 - Proposed by Councilman Smith and Councilman Didier**
- 22. City Council Attorney**
 - Cut appropriation to \$20,000**
 - Cut proposed by Councilman Pape**
- 23. Legislative Affairs Administrator**
 - Eliminate Position**
 - Cut proposed by Councilman Pape**

