

BILL NO. A-12-11-33

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating monies into certain accounts for the 2012 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2012.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2012 budgets to provide sufficient operating funds for the remainder of 2012;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2012 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>DEPARTMENT:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>				
	Mayor-311	5111	Salaries & Wages	\$ 30,000
	Finance & Admin-IT	5310	Joint Task Force	440,120
	Public Works-Street Lighting	5355	Public Lighting Electricity	125,000
	Police-Administration	5111	Salaries & Wages	1,700,000
		5231	Gasoline	110,000
		5369	Contracted Services	100,000
		5454	Betterments	70,000
			TOTAL GENERAL	\$ 2,575,120
<u>SOP</u>	Pension	5151	Pension – Current Retirees	\$ 16,000
<u>Rainy Day</u>	Administration	539A	Transfer Out	\$ 1,400,000
			TOTAL APPROPRIATIONS	\$ 3,991,120

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney