

AN ORDINANCE appropriating monies into certain accounts for the 2013 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2013.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2013 budgets to provide sufficient operating funds for the remainder of 2013;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2013 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>DEPARTMENT:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>				
	Internal Audit	5111	Salaries & Wages	\$ 140,514
		5131	PERF-Employers Share	14,051
		5132	FICA	10,749
		5134	Life Medical & Health Insurance	26,550
		5136	Unemployment Compensation	140
		5137	Workers Comp	149
		513A	PERF-Employees Share	4,216
		5314	Consultant Services	1,630
	Public Works	5274	Salt	<u>150,000</u>
			TOTAL GENERAL	<u>\$ 347,999</u>

CREDIT

Concrete	5431	Ground & Surface Construction	\$ 415,842
District 1	5431	Ground & Surface Construction	12,672
District 4	5431	Ground & Surface Construction	29,793
District 5	5369	Contracted Services	<u>3,138</u>
		TOTAL CREDIT	<u>\$ 461,445</u>
		TOTAL APPROPRIATIONS	<u>\$ 809,444</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney