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3 AN ORDINANCE approving the Purchase and Installation
4 of Project Management Information System software at a
5 total cost of \$305,380 from and through Arcadis. by and
6 through the Board of Public Works of the City of Fort
7 Wayne, Indiana,

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Whereas, the Department of Public Works wishes to acquire
tools to plan, budget, and execute capital projects while
monitoring actual costs across multiple years and multiple
departments;

Whereas, the Department of Public Works wishes to coordinate
capital projects within and between departments and City
Utilities;

Whereas, City Utilities has purchased and used project
management information system software as a
comprehensive information repository for active, planned,
and completed capital projects for several years;

Whereas, the purpose of project management is to maintain
focus on the implementation plan and objectives, reduce
risks, and promote achievement of project budgets and
schedules;

Whereas, City Utilities procured a Project Management
Information System with vendor Arcadis in 2009 pursuant
to a Request for Proposal done in accordance with
Indiana Code;

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Whereas, the Department of Public Works of said City wishes to
select vendor Arcadis to extend and implement the said
software for Public Works;

**NOW, THEREFORE, BE IT ORDAINED BY THE COMMON
COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

SECTION 1. That the purchase of Project Management Information
System software from Arcadis for a total of cost to the City of \$305,380 is
hereby approved in all respects. That said software will be used to ensure the
proper accounting of the City's fiscal operations.

SECTION 2. That the City is authorized and directed to take all action
necessary for the purchase of this system by and through Arcadis.

SECTION 3. That this Ordinance shall be in full force and effect from
and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney

7/18/13

Fort Wayne City Council
c/o City Clerk' Office
200 East Berry Street
Fort Wayne, IN 46802

James Haley
CIO
City of Fort Wayne
(260) 427-1461

Subject: Project Management Information System software for Public Works

Members of City Council:

This ordinance is to authorize the purchase of software and services to implement Project Management Information System software for Public Works. The vendor is Arcadis and the cost of the software and services is \$305,380.

This system was purchased by City Utilities in 2009 and implemented over several years. The original system was designed to accommodate Public Works, and Public Works is now ready to use the system as well.

Since the Public Works and City Utilities capital projects differ in funding sources, participation from other government units, and differing engineering requirements; the precise process workflows and accounting also varies. The cost of implementing Project Management Information System software for Public Works primarily consists of modifying software and reports to meet the precise needs of Public Works.

I anticipate the implementation of this software to provide the following benefits for the City:

- Better monitoring of actual costs across multiple years and multiple departments; and across vendors and sub-vendors;
- Better coordination of capital projects within and between departments and City Utilities;
- Better communication with vendors during projects;
- Provide a comprehensive information repository of active, planned, and completed capital projects;
- Better planning, budgeting, and execution of capital projects while reducing risks;

If you have any questions, please call me at 427-1461.

James Haley
CIO
City of Fort Wayne

COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). Purchasing Department is providing this information to Council as an overview of this award.

RFPs & BIDS

Bid/RFP #	N/A
Awarded To	Arcadis
Amount	\$305,380
Conflict of interest on file?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Number of Registrants	N/A
Number of Bidders	N/A
Required Attachments	

EXTENSIONS

Date Last Bid Out	N/A
# Extensions Granted To Date	N/A

SPECIAL PROCUREMENT

Contract #/ID <i>(State, Federal, Piggyback--Authority)</i>	N/A
Sole Source/ Compatibility Justification	Sole Source – Software Maintenance

BID CRITERIA *(Take Buy Indiana requirements into consideration.)*

Most Responsible, Responsive Lowest	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If no, explain below</i>
If not lowest, explain	N/A

COUNCIL DIGEST SHEET

COST COMPARISON

<i>Increase/decrease amount from prior years For annual purchase (if available).</i>	N/A
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DESCRIPTION OF PROJECT / NEED

<i>Identify need for project & describe project; attach supporting documents as necessary.</i>	<ul style="list-style-type: none"> • Better monitoring of actual costs across multiple years and multiple departments; and across vendors and sub-vendors; • Better coordination of capital projects within and between departments and City Utilities; • Better communication with vendors during projects; • Provide a comprehensive information repository of active, planned, and completed capital projects; • Better planning, budgeting, and execution of capital projects while reducing risks

REQUEST FOR PRIOR APPROVAL

<i>Provide justification if prior approval is being requested.</i>	N/A

FUNDING SOURCE

<i>Account Information.</i>	General Fund

IMPROVEMENT RESOLUTION NO. 100-7-17-13-1

**Project Management Information System Implementation
WORK ORDER NO. 100-7-17-13-1**

RESOLVED BY THE BOARD OF PUBLIC WORKS OF THE CITY OF FORT WAYNE,
INDIANA.

Whereas, in keeping with IC 5-22-10-3;

Whereas the Department of Public Works of said City wishes to make a special purchase as defined under IC 5-22-10, with the vendor Arcadis;

Whereas the basis of the special purchase is IC 5-22-10-7, where a purchasing agent may make a special purchase of a data processing contract or license agreement;

Whereas the basis of the special purchase is IC 5-22-10-8, where a purchasing agent may make a special purchase when compatibility is a substantial consideration in the purchase;

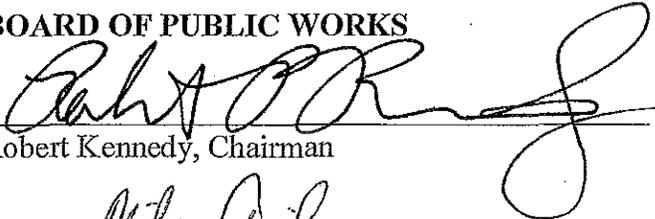
Whereas the Department of Public Works of said City selected vendor Arcadis because the contractor had been procured in 2009 pursuant to a Request for Proposal (or bid) done in accordance with Indiana Code;

Whereas the Department of Public Works of said City wishes to select vendor Arcadis to plan capital works projects in the same manner as City Utilities and to coordinate the planning and tracking of projects jointly with City Utilities;

It is hereby found by said Board of Public Works approves the said contract with vendor Arcadis. The cost of said contract shall be paid 100% by the City of Fort Wayne.

Adopted this 17th day of July, 2013.

BOARD OF PUBLIC WORKS



Robert Kennedy, Chairman



Mike Avila, Member

Kumar Menon, Member

ATTEST:



Victoria Edwards, Clerk

PROFESSIONAL SERVICES AGREEMENT

Department of Public Work PMIS Implementation

This Agreement is by and between

CITY OF FORT WAYNE ("CITY")

by and through its

Board of Public Works
City of Fort Wayne
200 E. Berry Street, Suite 240
Fort Wayne, IN 46802

and

ARCADIS U.S. INC. ("ARCADIS")

130 East Main Street, Suite 23
Fort Wayne, Indiana 46802

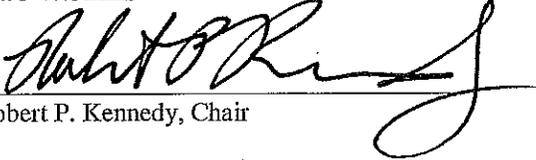
Who agree as follows:

CITY hereby engages ARCADIS to perform the services set forth in Part I - Services ("Services") and ARCADIS agrees to perform the Services for the compensation set forth in Part III - Compensation ("Compensation"). ARCADIS shall be authorized to commence the Services upon execution of this Agreement and written authorization to proceed from City. CITY and ARCADIS agree that these signature pages, together with Parts I-IV and attachments referred to therein, constitute the entire Agreement ("Agreement") between them relating to the Project.

APPROVALS

APPROVED FOR CITY

BOARD OF PUBLIC WORKS

BY: 
Robert P. Kennedy, Chair

BY: 
Mike Avila, Member

BY: _____
Kumar Menon, Member

ATTEST: 
Victoria Edwards, Clerk

DATE: July 17, 2013

APPROVED FOR ARCADIS

BY: 
Paul H. Powers, Principal Engineer

DATE: 7/15/2013

PART I

SCOPE OF BASIC ENGINEERING SERVICES

A. GENERAL

ARCADIS shall provide the CITY professional services in all phases of the project to which this scope of services applies. These services will include consultation and advice, furnishing services and other services incidental thereto.

B. PROJECT DESCRIPTION

This project is the implementation of the Orion Program Management Information System (PMIS) to support Department of Public Works. The proposed scope of services is broken down into the following top level activities:

- 1.0 Project Management
- 2.0 Planning and Design
- 3.0 Implementation
- 4.0 Final Preparation
- 5.0 Deployment of Department of Public Works Functionality
- 6.0 System Support.

C. SCOPE OF WORK

The duty of the ARCADIS is to implement the PMIS with functionality specific to the Department of Public Works. ARCADIS shall develop and provide the following services described in the attached document titled:

*City of Fort Wayne
Department of Public Works
PMIS Implementation Proposal
Dated: July 1, 2013*

D. SCHEDULE

The project will be completed per schedule in the attached document titled:

*City of Fort Wayne
Department of Public Works
PMIS Implementation Proposal
Dated: July 1, 2013*

E. TERM AND RENEWAL OF AGREEMENT

The initial term of this Agreement is 1 year(s) from the effective date of this Agreement. Additional 1 year (s) terms may be added at the sole discretion of the CITY based on the original terms and conditions as may be amended, and upon providing ARCADIS 30 day(s) written notice prior to expiration of the original term or any additional term subject to mutual agreement between CITY and ARCADIS.

CONTINGENCY TASKS (but not specifically limited to):

Contingency items are authorized by the CITY and shall have prior approval of fees prior to commencement.

- Attend additional meetings as needed to review and discuss the project.
- Provide additional programming support
- Hosting Service Fees

PART II

CITY'S RESPONSIBILITIES

CITY shall, at its expense, do the following in a timely manner so as not to delay the services:

A. INFORMATION REPORTS/CITY UTILITY MAPS/AERIAL MAPS/CONTOUR MAPS

Make available to ARCADIS reports, studies, regulatory decisions and similar information relating to the Services that ARCADIS may rely upon without independent verification unless specifically identified as requiring such verification.

Copy of Investigation and Work Order Databases with data sufficient to make the databases useful for designing the PMIS.

B. REPRESENTATIVE

Designate a representative for the project who shall have the authority to transmit instructions, receive information, interpret and define CITY's requirements and make decisions with respect to the Services. The CITY representative for this Agreement will be Lynnet Mondt.

C. DECISIONS

Provide all criteria and full information as to CITY's requirements for the Services and make timely decisions on matters relating to the Services.

PART III

COMPENSATION

A. COMPENSATION

Compensation for services performed in accordance with Part I – Scope of Basic Engineering Services of this Agreement will be based on hours actually spent and expenses actually incurred with a not-to-exceed fee of **\$305,380.00** as summarized in attached proposal.

ARCADIS's costs will be based on the hours incurred to complete the project times the hourly rates of the various personnel, per Attachment 1 – Hourly Rate Schedule. All Reimbursable costs incurred for the project will be invoiced at cost.

B. BILLING AND PAYMENT

1. Timing/Format

- a. ARCADIS shall invoice CITY monthly for Services completed at the time of billing. Such invoices shall be prepared in a form and supported by documentation as CITY may reasonably require.
- b. CITY shall pay ARCADIS within 30 days of receipt of approved invoice.

2. Billing Records

ARCADIS shall maintain accounting records of its costs in accordance with generally accepted accounting practices. Access to such records will be provided during normal business hours with reasonable notice during the term of this Agreement and for 3 years after completion.

PART IV STANDARD TERMS AND CONDITIONS

1. **STANDARD OF CARE.** Services shall be performed in accordance with the standard of professional practice ordinarily exercised by the applicable profession at the time and within the locality where the services are performed. No warranty or guarantee, express or implied, are provided, including warranties or guarantees contained in any uniform commercial code.
 2. **CHANGE OF SCOPE.** The scope of Services set forth in this Agreement is based on facts known at the time of execution of this Agreement, including, if applicable, information supplied by ARCADIS and CITY. ARCADIS will promptly notify CITY of any perceived changes of scope in writing and the parties shall negotiate modifications to this Agreement.
 3. **SAFETY.** ARCADIS shall establish and maintain programs and procedures for the safety of its employees. ARCADIS specifically disclaims any authority or responsibility for general job site safety and safety of persons other than ARCADIS employees.
 4. **DELAYS.** If events beyond the control of ARCADIS, including, but not limited to, fire, flood, explosion, riot, strike, war, process shutdown, act of God or the public enemy, and act or regulation of any government agency, result in delay to any schedule established in this Agreement, such schedule shall be extended for a period equal to the delay. In the event such delay exceeds 90 days, ARCADIS will be entitled to an equitable adjustment in compensation.
 5. **TERMINATION/SUSPENSION.** Either party may terminate this Agreement upon 30 days written notice to the other party in the event of substantial failure by the other party to perform in accordance with its obligations under this Agreement through no fault of the terminating party. CITY shall pay ARCADIS for all Services, including profit relating thereto, rendered prior to termination, plus any expenses of termination.
- CITY, for purposes of convenience, may at any time by written notice terminate the services under this Agreement. In the event of such termination, ARCADIS shall be paid for all authorized services rendered prior to termination including reasonable profit and expenses relating thereto.
6. **REUSE OF PROJECT DELIVERABLES.** Reuse of any documents or other deliverables, including electronic media, pertaining to the Project by CITY for any purpose other than that for which such documents or deliverables were originally prepared, or alteration of such documents or deliverables without written verification or adaptation by ARCADIS for the specific purpose intended, shall be at CITY's sole risk.
 7. **OPINIONS OF CONSTRUCTION COST.** Any opinion of construction costs prepared by ARCADIS is supplied for the general guidance of the CITY only. Since ARCADIS has no control over competitive bidding or market conditions, ARCADIS cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to CITY.
 8. **RELATIONSHIP WITH CONTRACTORS.** ARCADIS shall serve as CITY's professional representative for the Services, and may make recommendations to CITY concerning actions relating to CITY's contractors, but ARCADIS specifically disclaims any authority to direct or supervise the means, methods, techniques, sequences or procedures of construction selected by CITY's contractors.
 9. **MODIFICATION.** This Agreement, upon execution by both parties hereto, can be modified only by a written instrument signed by both parties.
 10. **PROPRIETARY INFORMATION.** Information relating to the Project, unless in the public domain, shall be kept confidential by ARCADIS and shall not be made available to third parties without written consent of CITY.
 11. **INSURANCE.** ARCADIS shall maintain in full force and effect during the performance of the Services the following insurance coverage; provided, however, that if a High Risk Insurance Attachment is attached hereto, the requirements of the High Risk Insurance Attachment shall be substituted in lieu of the following requirements:
 - a) Worker's Compensation per statutory requirements
 - b) General Liability \$1,000,000 minimum per occurrence/ \$1,000,000 aggregate (if the value of the projects exceeds \$10,000,000 then this shall be \$5,000,000 aggregate).
 - c) Automobile Liability \$1,000,000 per occurrence
 - d) Products Liability \$1,000,000 per occurrence
 - e) Completed Operations Liability \$1,000,000 minimum per occurrenceThe Certificate of Insurance must show the City of Fort Wayne, its Divisions and Subsidiaries as an Additional Insured and a Certificate Holder, with 30 days notification of cancellation or non-renewal. All Certificates of Insurance should be sent to the following address:
City of Fort Wayne Purchasing Department
200 East Berry St., Suite #480
Fort Wayne, IN 46802
 12. **INDEMNITIES.** To the fullest extent permitted by law, ARCADIS shall indemnify and save harmless the City from and against loss, liability, and damages sustained by CITY, its agents, employees, contractors, and representatives by reason of injury or death to persons or damage to tangible property to the extent caused directly by the intentional or negligent errors or omissions of ARCADIS, its agents or employees.
 13. **LIMITATIONS OF LIABILITY.** Each party's liability to the other for any loss, cost, claim, liability, damage, or expense (including attorneys' fees) relating to or arising out of any negligent act or omission in its performance of obligations arising out of this Agreement, shall be limited to the amount of direct damage actually incurred. Absent gross negligence or knowing and willful misconduct which causes a loss, neither party shall be liable to the other for any indirect, special or consequential damage of any kind whatsoever.
 14. **ASSIGNMENT.** The rights and obligations of this Agreement cannot be assigned by either party without written permission of the other party. This Agreement shall be binding upon and insure to the benefit of any permitted assigns.
 15. **ACCESS.** CITY shall provide ARCADIS safe access to any premises necessary for ARCADIS to provide the Services.
 16. **PREVAILING PARTY LITIGATION COSTS.** In the event any actions are brought to enforce this Agreement, the prevailing party shall be entitled to collect its litigation costs from the other party.
 17. **NO WAIVER.** No waiver by either party of any default by the other party in the performance of any particular section of this Agreement shall invalidate another section of this Agreement or operate as a waiver of any future default, whether like or different in character.
 18. **SEVERABILITY.** The various term, provisions and covenants herein contained shall be deemed to be separate and severable, and the invalidity or unenforceability of any of them shall not affect or impair the validity or enforceability of the remainder.
 19. **AUTHORITY.** The persons signing this Agreement warrant that they have the authority to sign as, or on behalf of, the part for whom they are signing.
 20. **STATUTE OF LIMITATION.** To the fullest extent permitted by law, parties agree that, except for claims for indemnification, the time period for bringing claims regarding Arcadis's performance under this Agreement shall expire one year after termination of Services.

ATTACHMENT #1

EMPLOYEE HOURLY RATE SCHEDULE

for

DEPARTMENT OF PUBLIC WORK PMIS IMPLEMENTATION

1. Payment of actual hourly rates for services rendered by ARCADIS employees working directly on the Project. Hourly rates will be in accordance with the following schedule:

<u>EMPLOYEE/SERVICE DESCRIPTION</u>	<u>RATE</u>
Officer	\$246.00/hr
Sr. Associate	\$225.00/hr
Associate	\$199.00/hr
Sr. Project Engineer – Grade 6	\$178.00/hr
Project Engineer - Grade 5	\$150.00/hr
Project Engineer - Grade 4	\$129.00/hr
Engineer – Grade 3	\$120.00/hr
Engineer – Grade 2	\$108.00/hr
Engineer – Grade 1	\$ 97.00/hr
Technician – Grade 8	\$158.00/hr
Technician – Grade 7	\$135.00/hr
Technician – Grade 6	\$122.00/hr
Technician – Grade 5	\$105.00/hr
Technician – Grade 4	\$ 99.00/hr
Technician – Grade 3	\$ 76.00/hr
Technician – Grade 2	\$ 64.00/hr
Technician – Grade 1	\$ 56.00/hr
Principal Consultant II	\$225.00/hr
Sr. Consultant	\$195.00/hr
Consultant 2	\$153.00/hr
Consultant	\$125.00/hr
Analyst 1	\$133.00/hr

Payment for reimbursable costs, as authorized by the City will be invoiced at cost. These items may include, but not limited to: shipping charges; printing services; special supplies not furnished by the City; or traveling and lodging expenses, as required, to perform duties. Mileage for travel will be billed at the IRS business rate per mile for automobile.

City of Fort Wayne
Department of Public Works

PMIS Implementation Proposal

July 1, 2013

FWNCapital

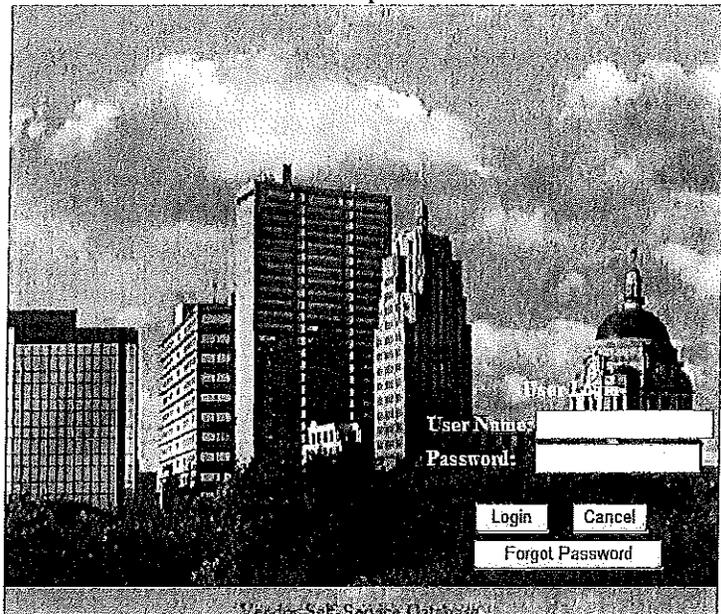


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This proposal and its contents shall not be duplicated, used, or disclosed — in whole or in part — for any purpose other than to evaluate the proposal. This proposal is not intended to be binding or form the terms of a contract. The scope and price of this proposal will be superseded by the contract. If this proposal is accepted and a contract is awarded to ARCADIS as a result of — or in connection with — the submission of this proposal, ARCADIS and/or the DPW shall have the right to make appropriate revisions of its terms, including scope and price, for purposes of the contract. Further, DPW shall have the right to duplicate, use or disclose the data contained in this proposal only to the extent provided in the resulting contract.



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Scope of Services

Introduction

This document presents a plan and the scope of services for implementation of the Orion Program Management Information System (PMIS) to support Department of Public Works (DPW). The proposed scope of services is broken down into the following top level activities:

- 1.0 Project Management
- 2.0 Planning and Design
- 3.0 Implementation
- 4.0 Final Preparation
- 5.0 Deployment of DPW Functionality
- 6.0 System Support

As a result of these six work activities, the PMIS will provide the DPW a Capital Project Management system with operating features that match the agreed upon features. These features can be refined, customized, and expanded, as needed. The work activities are detailed below.

1.0 Project Management

PMIS implementation is organized as a formal project subject to best practices for project management. The purpose of project management is to maintain focus on the implementation plan and objectives, reduce risks, and promote achievement of the project budget and schedule.

1.1 Initiate

In the initiate phase, DPW will assign resources to the project, including Project sponsors, DPW Project Manager, and "Super Users". Ertan Akbas will be the ARCADIS Project Manager (PM). The ARCADIS PM will finalise the project management plan, establish project controls, organize a kickoff meeting, and begin execution of the project.

1.2 Monitor and Control

In the execution phase, the ARCADIS PM will perform daily and weekly activities to address DPW's project progress, reallocate resources, report status, and take actions to reduce

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schedule or budget variance. These activities include regularly scheduled project status meetings with the core project team. The ARCADIS PM will maintain an Issues and Actions Log to document significant items.

1.3 Risk Management

The ARCADIS PM will maintain a Risk Assessment Matrix that catalogues the most likely and impactful risks anticipated for the project, along with planned mitigating measures. The matrix will be reviewed on a monthly basis, or as necessary, to detect and react positively to risk as they arise.

One major risk associated with the development of the PMIS system includes the availability, quality, and quantity of existing and future information that must be managed by the system in alignment with the DPW's practices. The initial planning and design task is intended to mitigate this risk by reviewing and verifying understanding of existing practices and system needs in advance of enhancing the PMIS for DPW's needs.

1.4. Closeout

At the conclusion of the implementation project, the ARCADIS PM in collaboration with the DPW's PM will perform a debriefing of the core team, organize and file project documentation, and make a final report to representative staff members and departments of the DPW's organization.

The production site will be hosted on a site that will provide a complete disaster recovery program. Data will be stored in a Redundant Array Inexpensive Disks (RAID) level 5 and backed up on a nightly basis. Backups will be shipped off-site on a weekly basis and a stand-by server in an offsite location will be available in case of a catastrophic event.

2.0 Planning and Design

This task ensures we properly identify and address DPW Program Management goals. Key decision-makers are sought out to define clear project objectives and an efficient decision-making process. In addition, the following activities will be performed:

- Verify Project Goals and Objectives
- Agree Implementation Strategy
- Define Implementation Sequence
- Organize Team

PMIS will be configured to meet DPW business requirements. In order to meet the business requirements, ARCADIS will review the requirements in planning and design workshops for

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approval by DPW. We understand that one of the primary steps is to acquaint key stakeholders with the existing functionality. We will provide demonstrations of existing PMIS features as part of the design sessions. The design sessions will seek to codify the processes that DPW currently employs or would like to see employed and how that affect PMIS existing functionality and user interface. We will meet with stakeholder at multiple levels of DPW in order to verify work and information flows, and ensure we have captured functional and technical requirements from our previous discussions. Many functional and technical requirements are driven by reporting requirements. Therefore, we will use existing reports provided to us for use in validating document and information flow.

We have started the design process and Appendix A includes information collected from key DPW staff and how we believe PMIS can support collection and reporting of this information.

Workshops will be conducted to discuss user interfaces, current work processes, along with data and information flows and appropriately design modifications to the PMIS to meet the workshop participant's needs. ARCADIS will review existing process diagrams that define the City Utilities (CU) work processes and information flows and modify appropriately to match DPW processes. The process mapping will be an iterative process, with follow-up interviews and group workshops detailing and confirming information that has been previously gathered.

3.0 Implementation

In coordination with the DPW staff, ARCADIS will build a working PMIS configuration based on the planning and design phase.

3.1 Configuration and Feature Development

In coordination with the DPW staff, ARCADIS will modify the PMIS configuration based on the DPW design sessions. Any configuration changes or enhancements will be validated with CU to ensure the functionality does not affect their processes. The system will be completed according to designs that meet both DPW and CU needs and will include the following:

- Data Entry and Edit Screens
- Reports and Dashboards
- Workflows
- Integration with other systems
- Security settings
- Administrative Features

3.2 Validation on Test Environment

ARCADIS will provide a test and production PMIS environment. The test environment will provide DPW and CU staff the ability to review any changes made to the PMIS and validate that it is working as designed. A set of "super users" will receive basic training in PMIS and will test PMIS configuration and feature enhancements to determine whether it meets the agreed-upon requirements and is generally usable. All feedback will be logged and discussed with the stakeholder committee for proper resolution.

3.3 Integration with MUNIS

We anticipate the need for further integration with MUNIS in support of DPW reporting needs. Integration between PMIS and MUNIS is used to populate PMIS with current accounting codes, records for vendors, contracts, invoices and, labor costs. In reviewing DPW needs, we identified a potential for additional integration. These integration points will be further investigated in the planning and design phase and implemented during the integration task. The integration will be automated. ARCADIS will prepare a PMIS Integration document that details the data to be transferred, the triggers, and any data transformations required. ARCADIS will work with ATOS to design, develop and test integration.

3.4 Final Implementation

Final implementation will be performed based on the feedback during the validation testing. All features and functions will be re-tested. Reports will be created or modified, and tested on representative data.

4.0 Final Preparation

There will be a transition period both before and after the deployment of DPW features to PMIS. Activities during the transition period are focused on preparing the data that will be used, confirming the system is functioning as a whole, deploying to the production system for the intended users, and auditing the system after it has been in production for a while.

4.1 Data Development

The project related data to be used in PMIS as a starting point when it goes live will be identified and entered into the system. Depending on the volume of project data, manual data entry by DPW staff may be used and will support training activities. If the volume of data is high, most of the data upload will be automated with a minimal of data remaining for manual entry during

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testing and training. Data which is to be automatically transferred from integrated systems will be refreshed at time of deployment.

4.2 System Testing

ARCADIS will perform unit testing of functionality, but will rely on DPW and CU "Super Users" to validate both the entered data and proper system function. Testing will be conducted with sufficient time before deployment to address most of the identified deficiencies.

4.3 Training

Hands on training will be conducted for the system users. The training will occur just prior to deployment of DPW functionality.

5.0 Deployment of DPW Functionality

A deployment date will be selected by DPW and CU based on coordination of the configuration, integration, data development, and training activities. ARCADIS will make resources available during and after deployment to resolve user support requests and technology issues.

6.0 System Support

System support will be provided to users via the PMIS helpdesk.

6.1 User Communication

Monthly briefings, in the form of either email messages or user committee meetings will be provided. The communications will emphasize explaining what system changes are upcoming, the capabilities of the changes, personnel that will be affected, what the expected impacts will be, and when changes are expected.

6.2 Helpdesk

CU has a PMIS Administrator that is the first line of support for City Utilities staff. We anticipate DPW will have a PMIS Administrator that will act as the first level support for PMIS. The PMIS Administrator will be part of the help desk workflow with the ability to assign tasks to the PMIS developers for resolution. The PMIS Administrator will provide service to users, and may be empowered to resolve basic issues such as login/permissions. They will be referred issues by the Helpdesk and may work directly with users to resolve more complex problems. The PMIS Administrator will be empowered to use the ARCADIS-provided support mechanisms when necessary.

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6.3 Post Deployment Support

An extra level of resource availability (ARCADIS and PMIS Administrator) will be deployed for the week following deployment of PMIS changes to permit rapid resolution of problems.

Project Milestones

Based on our understanding of DPW and discussions during initial scoping, we have developed a schedule which offers opportunities for an iterative and learning process so we can provide better value to DPW.

Schedule:

Much of the initial planning and design effort will be performed on-site at City of Fort Wayne facilities. We will organize the work in one week intensive blocks. While demanding of DPW and CU resources when needed, this intensive approach will be an efficient way to execute this work. Our approach to using time wisely on site with scheduled block of time is further outlined in the table below.

Table 1 - Summary Approach for Blueprinting

Block of Time	Activities	Deliverables
Week 1 & 2 Offsite Activities	Develop Project Management Plan Identify Stakeholders Identify DPW PM & Steering Team Setup Planning Meetings Setup Workshops	Draft PM Plan
Week 3 Onsite Activities 5 days onsite	Kick-off Meeting Current Understanding Review Screen Modifications and Layout with PMIS Orientation Design Session for Funding Allocation Validation Workshops	CU Process Flows Identified Feature and Report List Funding Allocation Design
Week 4 to 7 Offsite Activities	Develop DPW Custom Attributes Develop DPW Schedule Templates Develop 2 DPW Specific Reports Initial Funding Allocation Screen Modifications Setup Sponsors Checkpoint Meeting	Status Report

Use or disclosure of information contained on this sheet is subject to the restriction and disclaimer located on the table of contents of this document.



Pricing

ARCADIS has developed a PMIS adoption approach for DPW that we believe will provide the support required to successfully transition to the PMIS. The effort and cost related to each task as described in the scope of services is as follows:

Task	Sr. Associate	Senior Consultant	Consultant	Total
Billable Labor Rate (per hour)	\$225.00	\$195.00	\$125.00	
Project Management	24	24		48
Planning and Design	80	56	80	216
Implementation	55	309	574	938
Final Preparation	72	40	80	192
Deployment	8	40	40	88
System Support	8	80	200	288
Contingency	0	40	0	40
			Total Hours	1810
			Total Labor	\$292,180
			Total Estimated Billable Expenses	\$13,200
			Total Project Fee	\$305,380

Hosting Facility

ARCADIS utilizes Hosting.com to manage our data center services. Hosting.com is a leading hosting provider based in Denver, Colorado. Hosting.com manages six tier 3 data centers across the U.S. ARCADIS utilizes data centers in Newark, Delaware and Denver, Colorado for primary and disaster recovery hosting. Hosting.com data centers are PCI level 1 and SOC (Formerly SAS 70 type II) certified. Each data center has backup power and cooling and multiple tier 1 internet connections. All Orion data is replicated hourly to a disaster recovery facility. All data is backed up nightly and retained for three months at an offsite location. The following are the disaster recovery capabilities that will be deployed on the Production environment:

- Automatic Fail-Over Clustering of Application Server
- Recovery of Server and Database at a remote location from primary datacenter

ARCADIS follows standard procedures within our disaster recovery policy in the event of a disaster.

Use or disclosure of information contained on this sheet is subject to the restriction and disclaimer located on the table of contents of this document.

Hosting Service

Orion is provided to the City of Fort Wayne as a SaaS (Software as a Service) solution, eliminating the need for the City to install and maintain hardware and software. Orion hosting is a monthly fee service and is based on the number of users and amount of data storage, whichever is greater, provided in the following table.

Fee per Month	Number of Users	Disk Space Used
\$250	1 to 50	0 to 1,000 MB
\$500	51 to 150	1,001 to 10,000 MB
\$1,250	151 to 250	10,001 to 50,000 MB
\$2,500	251 to 1,000	50,001 to 100,000 MB
\$5,000	1,001 to 3,000	100,001 to 500,000 MB

Currently, the City has 312 users and over 45,000 MB worth of data stored on the hosted servers. City Utilities is currently paying \$2,500 per month for Orion hosting fees.

Each month an invoice will be provided that identifies the number of users and disk space used by the City.



Appendix A

Screen Captures from Initial Scoping
Meetings

Street Project Management

To enter a new record press the >> at the bottom. **Work Order Initiation and Resolution Form**

Project Sum Refresh

Check List

W. O. Request # **STM12** Notice to Proceed Date **7/13/2012 A/R/C** Resolution # **STM12**

Dept. to be Billed: **Tech. Serv.** Project Coordinator: **Timothy R Riemke** Transmittal # **\$25,000**

CU Project #: New Capacity: **0.00%** Project Yr: **2012** Status: **A**

Consultant: **In-House** Contractor: **Rock Solid Concrete**

Project Manager: **Trevino** Project Type: **TRANS**

Description: **Storm Damage Sidewalk Repair**

2 Limits: **various locations** 1 LRS Def: **Reconstruction**

Budget: **50.00** Prelim Est: **\$0** Engineer Est: **\$32,543** Project Bid: **\$21,883**

	Lineal ft Curb:	Lineal ft Walk:	Curbline ft Resurf:	Curbline ft Concrete:	Sq Yd Ramps:	# Ramps:
1 ESTIMATE	72	814	0	0	0	0
ACTUAL	74	509	0	0	0	0

Funding District: **2,3,5,6**

Amount **\$0.00** Notes

Contract 5%
Contractor Cover

Funding Total:

Details for Eng Services: Record Updated: **3/8/2013** Go to Top New Record Find Request

2nd District	4	Iron Mountain Storage Facility	5
2819 Whitegate Drive...sidewalk repair - New Kenwood Park		Bar Code ID	
1135 Lake Avenue...sidewalk repair - North Side		Customer ID # IF334	
1137 Lake Avenue...sidewalk repair - North Side		Electronic File (see staff)	
2421 Florida Drive...sidewalk repair - North Side			
1722 Kentucky Avenue...sidewalk repair - North Side			
2702 Lynn Avenue...sidewalk repair - Frances Slocum			

Record: **1** of 1427 No Filter Search

- 1 - New Attributes on the Project Screen
- 2 - Use Existing Project Location Field
- 3 - Use Planning Area field (need to convert planning area field to Multiple Select Field)
- 4 - Use Project Description or Project Scope field
- 5 - Attributes Tab for these fields

Project # 05WEN017-000 - 65506 - (NEFM Maplecrest Feeder Main: Lake to SR 930)

Project List Save Add Contact Add Child Project Add to Dashboard Edit Permissions Delete Project

Project #: 05WEN017 - 000 CU Project #

Name #: NEFM Maplecrest Feeder Main: Lake to SR 930 Description

Parent Project:

Utilities: Add: Public Works Option, Attributes driven by this selection

Element #: WATER

Manager: Penumudi, Paul Project Manager

Execution: Status ADD: Project Coordinator

#: Active W.O. Request #

Section #: ENGINEERING Project Type (dependent on Department)

Project Category: DISTRIBUTION SYSTEM

Purpose: CAPACITY & ENHANCEMENTS

Planning Area: Council District 1 3 - District (need to convert to multi-)

Is Cost Reduction:

Cost Reduction Description: ADD: Dept. to be Billed (New Field)

Description: Replace existing water mains in SR 930 and Adams center Road and new main Maple Crest Road. Approximately 7,000 LF of 16-inch main.
4 - Details for Eng. Services

Budget (PM Estimate): 1761010

Budget (Approved): 171688

Budget Confidence:

Current Phase: Construction

Add To Utility Coordination Map:

Project Location: 2 - Use for Limits field

Scope: Project along SR 930 and MapleCrest Road.

Is SRF?: [Select a Is SRF?]

Funding Type: [Select a Funding Type]

Compliance Officer: [Select a Compliance Officer]

Funding Type: [Select a Funding Type]

Prime Contractor:

Justification: Replace water main due to highway work and build main in Maple Crest Road to tie to rest of Fort Wayne Utility system to provide redundancy to the system.

- General
- Attributes
- Budget
- Schedule
- Resolution
- Contracts
- Invoices
- Labor
- Status Update
- Diary
- Tasks
- Documents
- Contract Admin
- Compliance
- Budget2

Parent Project # 05WEN017-000 - (IIFM Maplecrest Feeder Main: Lake to SR 930)

Back to Project List Save Add Contact Add Child Project Add to Dashboard Edit Permissions Delete Project

Project #: 05WEN017-000
 Section #: ENGINEERING
 Project Name *: IIFM Maplecrest Feeder Main: Lake to SR 930
 Project Category: DISTRIBUTION SYSTEM
 Provisional Project:
 Purpose: CAPACITY & ENHANCEMENTS
 Division #: Utilities
 Department #: WATER
 Project Manager: Panunodi, Paul
 Planning Area: Council District 1
 Stage #: Execution
 Is Cost Reduction:
 Status #: Active
 WO #: 65506
 Project Description: Replace existing water mains in SR 930 and new main Maple Crest Road. Approximately
 Project Scope: Project along SR 930 and MapleCrest Road.
 Project Justification: Replace water main due to highway work at Crest Road to tie to rest of Fort Wayne Util redundancy to the system.

Add a Contact

Select Contact: Ertan Akbas
 Contact's Role:
 in-house designer
 City Levee Manager
 Construction Manager
 Contractor - Project Manager
 Design Consultant
 Engineering Representative
 ESS Manager
 Reviewer

Can Add :
Contractors,
Consultants, etc.

Contact	Company	Phone
Role: Construction Manager (1 Item) Andi Adams	CITY OF FORT WAYNE	260-427-2684
Role: Design Consultant (1 Item) Ertan Akbas	MALCOLM PIRQUE INC	

- General
- Attributes
- Budget
- Schedule
- Resolution
- Contracts
- Invoices
- Labor
- Status Update
- Diary
- Tasks
- Documents
- Contract Admin
- Compliance
- Budget2

Parent Project: 09AVP0016-000-75806 (Director's Electrical Bid and Structural Improvements)

[Back to Project List](#)
[Add Attribute](#)
[Manage Project Attributes](#)
[Save](#)

Attribute Information

Attributes	
Feet of Pipe:	1000
Is SRF?:	Yes
Planning Area:	Council District 3

[Back to Project List](#)
[Add Attribute](#)
[Manage Project Attributes](#)
[Save](#)

- Add Attribute
- Add To Utility Coordination Map
 - Compliance Officer
 - Compliance Participation Requirement
 - Compliance Sign-Off By
 - Compliance Sign-Off Date
 - Compliance Waiver Amount
 - Compliance Waiver Requested?
 - Contract
 - Department
 - Division
 - Drawing No.
 - Funding Type
 - Is Consent Decree?
 - Phase
 - Project Location

Use Attributes Page to add:
 Iron Mountain Storage Facility
 Bar Code ID
 Customer ID and others

- General
- Attributes
- Budget
- Schedule
- Resolution
- Contracts
- Invoices
- Labor
- Status Update
- Diary
- Tasks
- Documents
- Contract Admin
- Compliance
- Budget2

Parent Project: 01VPP005-000 - 75493 - (Zanesville, MS #3 Upgrade, Int Generator)

Back to Project List Save View History Parent/Child Rollup JWO Expenditure Print to Excel

Budget Information

Finance Budget

Confidence Level: Bid Amount Budget Verification

Overview **Capture Budget Confidence**

Add Cost Category: Control, Authorization, Study, Concept Searching

Lock/Down Budget Edit Inflation Req. and Appr. Appr. and Act.

Project Budget Summary Overview

Cost Cat.	2010			2011			PM
	PM	Finance	Approved	PM	Finance	Approved	
Inflation	0%	0%	0%	0%	0%	0%	0%
A-In-House Labor - Engineering	\$3,121.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$1,500.00
B-In-House Engineering Consultant	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C-Outside Engineering Consultant	\$950.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00
D-Misc - Engineering	\$0.00	\$0.00	\$0.00	\$913.00	\$0.00	\$0.00	\$0.00
G-Property Acquisition - Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H-In-House Labor - Construction Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
J-Outside Construction Management/Inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
K-Construction Cost							
Total	\$3,856.00	\$0.00	\$160,000.00	\$26,348.00	\$0.00	\$159,333.37	\$105,500.00
Total w/ Inf.	\$3,856.00	\$0.00	\$160,000.00	\$26,348.00	\$0.00	\$159,333.37	\$105,500.00

Est: \$135,704.00 Fin: \$0.00 Appr: \$160,000.00

Last updated 11/16/11 by Baggett, Nathan

Back to Project List Save View History Parent/Child Rollup JWO Expenditure Print to Excel

Budget

Save Filter

Budget

Add Fund / Fund Source : Approve Calculate Carry Over Edit Inflation Lock Down Year 2011

/ Budget / 75448-09UNB028-000-SWIFT RELIEF SEWER PHASE II - DESIGN / SEWER-2010 SEWER REVENUE BOND / A-In-House Labor - Engineering

CIP# - Fund/Fund Source - Cost Category	PM 2011	Finance 2011	Approved 2011	PM 2012	Finance 2012	Approved 2012	PM 2013	Finance 2013	Approved 2013	PM 2014	Finance 2014	Approved 2014
<input type="checkbox"/> 75448-09UNB028-000-SWIFT RELIEF ...	\$299,595.00	\$5,000,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> SEWER-2010 SEWER REVENUE B...	\$0.00	\$0.00	\$0.00	Ability to Add Funds by fund source, cost category and Year			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> PM-Estimate	\$299,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> SEWER-2010 SEWER REVENUE B...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A-In-House Labor - Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H-In-House Labor - Constructio...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J-Outside Construction Manag...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-Construction Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L-In-House Labor - Operations/...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M-Equipment & Materials Purch...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H-Misc - Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B-In-House Engineering Consul...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S-Transferred Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prev Appt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C-Outside Engineering Consul...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D-Misc - Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G-Property Acquisition - Purch...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals:	\$299,595.00	\$5,000,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Page 1 of 1

No data to display

New Contract Administration screen will provide additional features and information – see next screen

- General
- Attributes
- Budget
- Schedule
- Resolution
- Contracts
- Invoices
- Labor
- Status Update
- Diary
- Tasks
- Documents
- Contract Admin
- Compliance
- Budget2

Parent Project: #10WPP003-000-75493 (Zanesville LS #3 upgrades and Generator)

[Back to Project List](#)
[Save](#)
[Cancel](#)
[Edit Security](#)
[Edit Contract Permissions](#)

Contract Admin

Contract Admin

CMIS

Show in CMIS:

Contract Amounts

Contract Amount:	\$100,775.00
Work Allowance:	\$10,000.00
Bid Amount:	\$100,775.00
Remaining Allowance:	\$10,000.00
Total CO:	\$0.00
Total Contract Amount:	\$110,775.00

Change Orders

[Add Change Order](#)
[Delete Change Order](#)
[Cancel Changes](#)

Category	CO Number	Title	Date Passed	Status	Amount
Category: 1 (1 Item)					
Change Order	1		04/23/2013	Pending	0
Update Cancel					30.00
Total: 1					\$0.00

[Back to Project List](#)
[Save](#)
[Cancel](#)
[Edit Security](#)
[Edit Contract Permissions](#)

Capture Contract Amount and Contingency

Capture Change Order Value and Data (will be expanded in near future)

This will be the new contract Admin Screen as part of City Utilities Enhancement

Contract Admin

CRIS

Show in CMIS: Add the following dates (cannot be changed once they are entered):
*Notice to Proceed *Substantial Completion *Final Completion

Contract Amounts

Contract Amount: Revise Contract Amount section to show Original & Final/Actual

Work Allowance: 880000

Bid Amount:

Remaining Allowance:

Total CO:

Total Contract Amount:

Primary Contractor: WFG&B CONS

Change Orders

Add Change Order Delete Change Order Cancel Changes

Category: CO Number: Add + sign next to Work Allowance to allow another Work Allowance. Text box to identify type.

Note: Data pulled from schedule's milestone Planned End fields.

Add: Engineer's Estimate: \$

Original	Actual
Contract Amount: \$20,878,216.00	Total Contract Amount: \$21,758,216.00
Work Allowance: 880,000.00	ALLOWANCE
Bid Amount: 21,758,216.00	Pending \$
Remaining Allowance: 880,000.00	Approved (used) \$
Total Contract Amount: \$21,758,216.00	Remaining Balance \$
	CHANGE ORDERS
	Pending Approval \$
	Approved Total \$
	Total CO Amount \$
	Final Contract Amount \$

Note: This information may already be shown; it depends upon how the Total CO field is calculated (see question below).

Allowance Replenishment:

1. AA will be created with a positive amount (so reflected in Remaining balance for AA)
2. Change Order will be created for that amount
3. Final Contract Amount is based on CO so will be reflected

Work Allowance = 100

AA1: -10

AA2: -20*

AA3: -1*

AA4: -2

AA5: -4*

AA6: -3

AA7: -1

Balance = 59

AA8: +25 (recoup AA2, 3, 5)

Balance = 84

Change Order for \$25 Adds to the contract amount

Note: Adjust so that the entire Primary Contractor's name displays.

Determine here if allowance authorizations and change orders will be handled via workflow or manual entry. Checkbox will be created to indicate if workflow is used.

This amount reflects both pending and approved change orders. Developers will adjust.

Add a column for time extension.

Navigation Pane

W.O Number: 51065

Project Name: Marston Drive/Sunny Lane Street Lighting Improvements

ENGINEERING

Survey Date

DRF Exist

Preliminary Design ST #: 11836

Pre Design Date

Final Design Date

Contract Sent Date

BIDDING

Project Advertised:

Project Advertised 2:

Actual Bid Date 6/2/2010

Award Date 6/9/2010

CONSTRUCTION

NTP Const. Date 7/6/2010

Stat Date

Completion Date (scheduled) 7/23/2010

Completion Date (actual) 7/26/2010

Acceptance Date Project: 11/3/2010

Record Updated: 10/29/2010

Close Form

Refresh

Milestone Dates Captured in Schedule Screen

Comments: 95% Co

A-Survey NA

F-Bid

% Complete, comments and actual completion dates captured in Status Update

D-Barrett Process NA

E-Right-of-Way NA

I-Project Completed

Record: 1 of 1

Filtered: Search

Milestones Captured in PMIS Schedule Screen

Parent Project: 101VFP2005-000-75493 - Zanesville LS #9 upgrades and Generator

Back to Project List Save History of Changes Print to Excel

History of Changes for all changes to schedule with reason

Ability to add additional Milestones if needed

Templates with Pre-defined Milestones for consistency

Milestone Dates Captured, Planned, Revised and Actual

Phase/Milestone	Planned Start	Planned End	Duration	Revised Start	Revised End	Duration	Actual
Design Assignment	Apr 06, 2010	Jun 01, 2010	56			0	Apr 06, 2010
Assign to Engineer *		Apr 06, 2010					
Finalize Scope & Schedule *		Jun 01, 2010					
Design	Apr 06, 2010	Nov 17, 2010	225	Mar 30, 2011		0	Apr 06, 2010
Notice to Proceed *		Apr 06, 2010					
30% Submittal *		Jul 01, 2010					Jul 01, 2010
95% Submittal *		Oct 01, 2010					Oct 05, 2010
Final Submittal *		Nov 08, 2010					Dec 16, 2010
Resolution to BOV *		Nov 17, 2010		Mar 30, 2011			Mar 30, 2011
CM / RPR Procurement	Apr 19, 2011	Apr 19, 2011	0			0	Apr 19, 2011
Selection Completed *		Apr 19, 2011					Apr 19, 2011

last updated 07/07/11 by Baggett, Nathan

Back to Project List Save History of Changes Print to Excel

Status Update

- General
- Attributes
- Budget
- Schedule
- Resolution
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- Budget2

Parant Project # 10WEP005-000-75493 (Zanesville BS #3 upgrades and Generator)

[Back to Project List](#)

Status Update Information

Status Update						Show Year: 2012
Period	Start Date	End Date	Last Updated	Updated By	Approved By	Approval Date
January 2012	Jan 1, 2012	Jan 31, 2012	Jan 31, 2012	Baggett, Nathan		
February 2012	Feb 1, 2012	Feb 29, 2012				
March 2012	Mar 1, 2012	Mar 31, 2012				
April 2012	Apr 1, 2012	Apr 30, 2012				
May 2012	May 1, 2012	May 31, 2012				
June 2012	Jun 1, 2012	Jun 30, 2012				
July 2012	Jul 1, 2012	Jul 31, 2012				
August 2012	Aug 1, 2012	Aug 31, 2012				
September 2012	Sep 1, 2012	Sep 30, 2012				
October 2012	Oct 1, 2012	Oct 31, 2012				
November 2012	Nov 1, 2012	Nov 30, 2012				
December 2012	Dec 1, 2012	Dec 31, 2012				

Last updated Jan 31, 2012 by Baggett, Nathan

[Back to Project List](#)

Select Period to Update

Status Update Entry

Wayne Capital - Windows Internet Explorer

Internet Explorer is currently running with add-ons disabled. Click here to manage, disable, or remove your add-ons.

Close Save Save and Close Approve Status Status Report

Project # 10W0005-000 (Zanesville LS#3 Upgrades and Generator)
Progress Report for Period January 2012 (01/01/2012 - 01/31/2012)

Picture for this Reporting Period: (This will be used in status reports)

Current Phase for Reporting Period: Construction (This will be used in status reports)

Period Summary: Installing new wetwell next to old one was ruled out due to size of site; RE Crosby submitted plan to remove top cap, demo and place new wall further into valve vault, and por new top cap; That plan was approved.

	Status	% Complete
Design Assignment	Completed	100
Design	Completed	100
CM / RPR Procurement	Completed	100
Construction Procurement	Completed	100
Construction	Active	50

Phase	Construction	PLANNED		REVISED		ACTUALS	
		Start Date	End Date	Start Date	End Date	Start Date	End Date
Milestones	Notice to Proceed *	07/06/2011	02/29/2012			Jul 06, 2011	
	Pre-Construction Meeting					06/02/2011	
	Substantial Completion Date *					01/02/2012	
	Final Completion Date **					02/01/2012	
	Accept Record Drawings *					02/01/2012	
	Accept O&M Manuals *					02/01/2012	
	SOW Project Acceptance *					02/29/2012	
	File Transfer to GIS *					03/14/2012	
	End of Warranty Period					01/02/2013	

Information for Progress Report

Work Performed:

Work Planned:

Action Items:

Issues:

Close Save Save and Close Approve Status Status Report

Done Trusted sites 100%

Provide Actual completion dates for Active Phases of work along with % complete and information for Progress Reporting

Use Open Projects Report to see this information

Navigation Pane

Technical Services ALPHA Project Descriptions				
#Name?	Project Description		Dept.	Status
3792N	1100 East Cook Road drainage improvement	North Side Only	Street Proj. Mgmt.	A
3753U	2010 SRF Lining Package	various locations	Sewer Repair/Repl	A
12310	2012 - 2nd District Concrete Street Repairs	Waycliffe Dr. Willowind Trail to Cul-de-sa	Tech. Serv.	A
12324	2013 - A Resurfacing Package	various locations within districts 1,2 & 3	Tech. Serv.	A
12325	2013 - B Resurfacing Package	Various locations within 4,5,6	Street Proj. Mgmt.	A
12330	2013 - Miscellaneous Construction Package	various locations	Tech. Serv.	A
12326	2013 - Surface Milling for Street Department	various locations throughout the city	Tech. Serv.	A
12281	2013- A Public Sidewalk Curb Ramp Package	Various Locations in Districts 1,2,3	Tech. Serv.	A
12280	2013- B Public Sidewalk Curb Ramp Package	Various Locations in Districts 4, 5 & 6	Tech. Serv.	A
12340	2014 - Alley Reconstruction North side Neighborhoo	Forest Av, E. State Blvd, Forest Park Blv	Street Proj. Mgmt.	A
12328	Aboite Center Road and Winterfield Run Improvem	Intersection	Tech. Serv.	A
12337	Averado Drive Concrete Repairs	Atadena to Lunada	Street Proj. Mgmt.	A
12231	Anthony Blvd. S. and Norfolk Southern Rail Crossin	Atiger St. to Simone St.	Redevelopment	A
3808U	Asphalt Pad for Yard Waste Area Project		City Utilities Engin	A
11848	Auburn Road, Clinton to Cook Rd	Clinton to Cook	Street Proj. Mgmt.	A
3819U	Bass Rd/Hadley Rd Roundabout	intersection	City Utilities Engin	A
37140	Beckett's Run, Section III	Drille Creek Crossing, Citation Ln, Cang	Tickets	A

Select Division: Select Department:

Select Section: Select Manager:

Select Stage: Select Project Status:

Select Phase: Select Planning Area:

Category: Purpose:

[View Report](#)

Ability to filter to get listing by
Division, Department, Phase,
Manager, status, etc.

11 of 10 100% Find | Next Select a format Export

Open Project Report

Filtered By: Stage: Conception, Execution, Completion

Project Number	Project Name	Work Order	Purpose	Planning Area	PM	Section Name	Division Name	Department Name	Stage Name	Phase	Start Date	End Date	PM Estimate	AP
04FLP030-000	Aqua Source Acquisition	84727	ECONOMIC DEVELOPMENT/ROW/TRA	City-Wide	Poshler, Len	ENGINEERING	Utilities	WATER	Execution				\$1,589,993.00	\$1
05WPP023-000	Aqua Source Acquisition	74377	MISCELLANEOUS	City-Wide	Nitza, Ted	ENGINEERING	Utilities	SEWER	Execution				\$1,545,954.00	\$1
04SWE23-001	Intestate's Business Park-Spy Run Creek Improvements	86514	CAPACITY & ENHANCEMENTS	Council District 3	Smochek, Anne Marie	ENGINEERING	Utilities	STORM	Execution	Construction	1/1/2011	1/23/2014	\$2,956,175.00	\$3.1
08WPP026-000	St Joe LA Station Improvements	75158	RENEW, REPAIR, REPLACE	Council District 3	Baggot, Nathan	ENGINEERING	Utilities	SEWER	Execution	Construction	6/16/2011	3/29/2014	\$556,914.00	\$1
05WPP035-000	WPC Plant A,B & C Soil Remediation	75562	MISCELLANEOUS	City-Wide	Maxwell, Ed	ENGINEERING	Utilities	SEWER	Execution	Design	6/1/2005	6/1/2013		
05UNE033-000	Third Street Pump Controls Replacement	75122	EFFICIENCY & RELIABILITY	City-Wide	Hyde, Jan	ENGINEERING	Utilities	SEWER	Execution	Design	2/1/2011	5/29/2013	\$65,754.00	\$1
05STE002-001	Lawrence Drain Channel Improvements/Property Bayouts	83040	MISCELLANEOUS	Council District 4	Chidwick, Jonathan	ENGINEERING	Utilities	STORM	Execution	Design	8/11/2009	4/14/2015	\$1,654,550.00	\$1.1
07WPP013-000	Uma Sludge Decant Station - Pumps and Controls	75297			Hernandez, Vance	WPC PLANT	Utilities	SEWER	Conception		9/1/2011	11/1/2011		
07WPP046-000	Mixers for Wet Walls in Centrifuge Building (spare)				Hernandez, Vance	WPC PLANT	Utilities	SEWER	Conception					
07VEN001-000	NWPZ Pumping Improvements	65744	CAPACITY & ENHANCEMENTS	Council District 3	Schapp, Andrew	ENGINEERING	Utilities	WATER	Execution	Construction	2/12/2009	12/16/2013	\$99,520.00	\$1
07UNE059-000	Repair/Replace pumps at station	75272			Hernandez, Vance	WPC PLANT	Utilities	SEWER	Conception					
08FLP026-000	Plant 2 Sludge collectors	65917			Lindov, Earl	FILTRATION PLANT	Utilities	WATER	Execution				\$9,000.00	1
05WPP003-000	Rebuild Resistor banks in both large pumps	0			Gach, Chris	WPC PLANT	Utilities	SEWER	Execution					
08WPP016-000	Rebuilding EIM Cases	75403	RENEW, REPAIR, REPLACE		Hernandez, Vance	WPC PLANT	Utilities	SEWER	Execution				\$115,458.00	1
05WPP022-000	Computers	0			Robinson, Edna	WPC PLANT	Utilities	SEWER	Execution					
08WPP045-000	Digester Electrical Bldg and structural improvements	75386	RENEW, REPAIR, REPLACE	City-Wide	Maxwell, Ed	ENGINEERING	Utilities	SEWER	Execution	Construction	1/1/2009	6/7/2014	\$7,343,700.00	\$7

PMIS Status Report in support of DPW Cost Report

Select Project: 75608 - 2012 CIPP- Southwest Interceptor Phase 2

Select Period: March, 2013

100% Find | Next Select a format Export

Project Status Report

Printed on: 4/25/2013 12:07:12 PM

Project # 11WPE008 - 001 (75608) (2012 CIPP- Southwest Interceptor Phase 2)

Department: SEWER Division: Utilities
 Report Period: 03/01/2013 - 03/31/2013 Project Manager: Mike Hicks
 Current Phase: Construction
 Designer: CITY OF FORT WAYNE CM: CITY OF FORT WAYNE
 Contractor: Inspector:

Project Description:

The Southwest (GM) Interceptor will be lined with a double-bagged cured in place pipe. This project is part of the city's proactive asset management program.

Schedule - Construction							
Phases	Planned Start	Planned End	Revised Start	Revised End	Actual Start	Actual End	%
Construction	12/12/2012	6/10/2013			12/12/2012	5/10/2014	70.00

Milestones	Planned Start	Planned End	Revised Start	Revised End	Actual Start	Actual End	%
Construction							
Notice to Proceed *		11/24/2012				11/24/2012	
Pre-Construction Meeting		12/11/2012				1/9/2013	
Substantial Completion Date *		5/14/2013				5/10/2013	
Final Completion Date *		6/11/2013				5/10/2013	
Accept Record Drawings *		7/10/2013				6/10/2013	
Accept O&M Manuals *		7/10/2013				6/10/2013	
BOW Project Acceptance *		9/10/2013				6/19/2013	
File Transfer to GIS *		9/17/2013				6/21/2013	
End of Warranty Period		6/18/2014				5/10/2014	

Funding Sources				
Fund #	Fund Source	Budget	Amendments	Revised
Total:				

Page 2 of PMIS Status Report in support of DPW Cost Report

Budget Breakdown

Cost Category	Budgeted		Budgeted		Budgeted		Total	
	2011		2012		2013			
	PII	Approved	PII	Approved	PII	Approved	PII	Approved
A-In-House Labor - Engineering	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$10,000	\$0
H-In-House Labor - Construction Management	\$0	\$0	\$0	\$0	\$39,477	\$0	\$39,477	\$0
K-Construction Cost	\$0	\$0	\$0	\$0	\$1,579,069	\$0	\$1,579,069	\$0
J-Outside Construction Management/Inspection					\$78,953	\$0	\$78,953	\$0
Total:	\$0	\$0	\$5,000	\$0	\$1,702,499	\$0	\$1,707,499	\$0

Cost Category	Actual	Actual	Total
	2012	2013	
A-In-House Burden - Engineering	\$3,000.71	\$770.00	\$3,851.99
A-In-House Labor - Engineering	\$4,872.81	\$1,213.52	\$6,026.13
C-Outside Engineering Consultant	\$4,140.00		\$4,140.00
D-Misc - Engineering	\$540.55		\$540.55
E-In-House Burden - Property Acquisition	\$466.71		\$466.71
E-In-House Labor - Property Acquisition	\$622.26		\$622.26
F-Property Acquisition - Services	\$214.68		\$214.68
H-In-House Burden - Construction Management	\$177.69	\$1,044.00	\$1,222.50
H-In-House Labor - Construction Management	\$254.34	\$1,285.71	\$2,120.02
K-Construction Cost	\$5.10		\$5.10
Total:	\$16,374.82	\$4,894.77	\$21,269.59

Contracts

Contract #	Vendor	Original	Revised	Invoiced	%
13905018	LAYNE INLINER LLC	\$1,579,068.75	\$1,579,068.75	\$0.00	0.00

Status

Period Summary

Set up approx. 4500' of bypass pumping, began lining.

Phase: Construction

Work Performed:

Lined first 4500 feet of SWL bypass pumping set up for the next 4500 feet, began lining.

Work Planned:

Line the SWL

Action Items:

None

Issues:

Small styrene odor issue.

- General
- Attributes
- Budget
- Schedule
- Resolution
- Contracts
- Invoices
- Labor
- Status Update
- Diary
- Tasks
- Documents
- Contract Admin
- Compliance

Budget Information

Finance Budget Data pulled from MUNIS to be used for DPW Cost report

Confidence Level: Budget Verification

Overview SEWER SEWER SEWER

Add Cost Category Add Fund Edit Current Fund Lock Down Budget Edit Inflation Req. and Appr. Appr. and Act.

Project Budget Summary Overview

Cost Cat	2012			2013			2014	
	Approved	Actual	Balance	Approved	Actual	Balance	Approved	Actual
A-In-House Labor - Engineering	\$0.00	-\$16,184.48	-\$16,184.46	\$0.00	-\$2,221.06	-\$2,221.06	\$0.00	
A-In-House Burden - Engineering	\$0.00	-\$9,081.51	-\$9,081.51	\$0.00	-\$1,445.06	-\$1,445.06	\$0.00	
B-In-House Engineering Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
C-Outside Engineering Consultant	\$0.00	-\$141,016.50	-\$141,016.50	\$0.00	-\$58,791.00	-\$58,791.00	\$0.00	
H-In-House Labor - Construction Manag...	\$0.00	-\$4,004.25	-\$4,004.25	\$0.00	-\$1,079.33	-\$1,079.33	\$0.00	
H-In-House Burden - Construction Mana...	\$0.00	-\$1,883.60	-\$1,883.60	\$0.00	-\$666.44	-\$666.44	\$0.00	
J-Outside Construction Management/Ins...	\$0.00	-\$419,345.00	-\$419,345.00	\$0.00	-\$116,913.00	-\$116,913.00	\$0.00	
K-Construction Cost	\$0.00	-\$3,800,655.00	-\$3,800,655.00	\$0.00	-\$1,330,353.00	-\$1,330,353.00	\$0.00	
L-In-House Labor - Operations/Maintena...	\$0.00	-\$226.29	-\$226.29	\$0.00	\$0.00	\$0.00	\$0.00	
M-Equipment & Materials Purchased								
Total	544.72	-\$766,544.72	\$0.00	-\$4,394,046.83	-\$4,394,046.83	\$0.00	-\$1,512,468.88	-\$1,512,468.88

Appr: 50.00 Act: -\$5,672,059.43 Balance: -\$5,672,059.43

Invoice Information

Invoices										
Project #	Contract #	Voucher #	Voucher Date	Vendor No.	Vendor Name	Amount	Contract Amount	Cumulative Total	Balance	%
11WP012-000	11551304	1531426	03/09/2012	001527	MACDONALD MACHINERY CO INC	\$129,599.00	\$129,599.00	\$129,599.00	\$0.00	100%
11WP012-000	11574021	25300195	03/08/2012	004707	DUPERON CORPORATION	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	100%

- General
- Attributes
- Budget
- Schedule
- Resolution
- Contracts
- Invoices
- Labor
- Status Update

This information is part of the project, CONTRACT ADMIN Screen and INVOICES Screen. Invoices pulled from MUNIS, Change orders tracked in PMIS, Contract tracked in PMIS

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WO # **12311**

PROJECT SUMMARY

Refresh Close Form

Check List

Award Amount	Invoice	Change Order
\$47,525.00	\$26,704.50	(\$2,780.00)
Retainage	\$15,803.25	\$0.00
\$2,237.25	\$0.00	
Retainage Memo		
Contract w/CO's		
\$44,745.00		
% of Change		
-5.8%		
% Complete		
100.0%		
Total Invoices	\$44,745.00	Total for CO's
# of Invoices	2	(\$2,780.00)
Invoice Memo		# of CO's
		1
		Chg Ord Memo
		Change Order Memo Long

Record Updated: 1/8/2013

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iptChangeOrderforYear - Microsoft Access

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Change Orders for 2012

New Report specifically for Change Orders

Work Order #	Project Description	Contractor	Bid	Invoiced	Change Ordys	Adj Amt	Complete	% of City Ord
12249	Bluffton Road Sidewalk	Rock Solid Concrete	\$58,034.00	\$58,957.95	\$974.36	\$58,008.26	100.0%	1.7%
12271	North Anthony Crosswalk	Hipskind Concrete	\$18,389.00	\$17,378.35	(\$96.00)	\$18,293.00	100.0%	-0.5%
12276	Thamweed Court	Garcia Concrete	\$45,907.00	\$39,550.91	(\$4,274.46)	\$41,632.54	100.0%	-9.3%
12283	2012 - B Resurfacing Package	Wayne Asphalt	\$443,127.60	\$424,959.05	\$4,197.73	\$447,325.33	100.0%	0.9%
12284	2012 - A Resurfacing Package	E & B Paving	\$462,042.95	\$460,516.77	\$22,711.55	\$484,754.50	100.0%	4.9%
12286	2012 - Surface Milling Package	Brooks Construction	\$157,660.00	\$145,262.32	(\$4,752.30)	\$152,907.70	100.0%	-3.0%
12287	Willowind Trail Concrete Street Repairs	Garcia Concrete	\$78,946.00	\$68,534.17	(\$6,659.50)	\$72,246.50	100.0%	-8.5%
12289	2012 - Miscellaneous Construction Packs	Key Concrete, Inc.	\$48,479.25	\$43,575.84	(\$2,609.94)	\$45,869.30	100.0%	-5.4%
12289	Avondale Drive Sidewalks	Hipskind Concrete	\$12,012.00	\$11,646.83	\$467.30	\$12,489.30	100.0%	3.8%
12290	Webster Street Concrete Street Repair	Key Concrete, Inc.	\$36,904.50	\$32,640.60	(\$1,445.99)	\$34,368.82	100.0%	-4.0%
12291	2012 - 5th District Concrete Street Repair	Key Concrete, Inc.	\$53,379.50	\$46,313.37	(\$4,628.59)	\$48,750.91	100.0%	-8.7%
12292	Tipperary Trail - Donegal Drive Concrete	Key Concrete, Inc.	\$58,372.00	\$54,979.29	(\$500.12)	\$57,971.88	100.0%	-0.9%
12293	2012 - 1st District Concrete Street Repair	Key Concrete, Inc.	\$71,718.00	\$64,563.26	(\$3,754.68)	\$67,991.32	100.0%	-5.2%
12294	2012 - Victoria Park Neighborhood Concr	Hipskind Concrete	\$73,144.00	\$69,208.37	(\$302.56)	\$72,841.44	100.0%	-0.4%
12295	Willow Grove Drive Concrete Street Repair	Key Concrete, Inc.	\$48,085.30	\$40,591.76	(\$4,936.08)	\$43,149.22	100.0%	-10.3%
12296	Ford Lane Concrete Street Repairs	Hipskind Concrete	\$83,720.00	\$76,909.69	(\$2,762.43)	\$80,957.57	100.0%	-3.3%
12297	Caribou Drive Concrete Street Repairs	Key Concrete, Inc.	\$69,297.50	\$66,930.77	\$2,215.94	\$70,463.44	100.0%	3.2%
12298	Bittersweal Drive concrete street repairs	Key Concrete, Inc.	\$59,124.80	\$56,020.20	(\$156.17)	\$58,968.63	100.0%	-0.3%
12299	Lima Valley Drive Concrete Street Repair	Hipskind Concrete	\$49,710.00	\$44,400.57	(\$2,809.40)	\$46,880.60	100.0%	-5.9%
12301	2012 - Crown Colony Neighborhood concr	Key Concrete, Inc.	\$69,388.50	\$62,715.02	(\$3,372.69)	\$66,015.81	100.0%	-4.9%
12302	2012 - On Call Arterial Concrete Street Re	Key Concrete, Inc.		\$142,465.10				
12303	Lafayette Street and Pelee Avenue (NW)		\$4,300.00	\$4,300.00		\$4,300.00	100.0%	
12304	2012 - On Call Local Concrete Street Rep	Hipskind Concrete		\$136,187.25				
12305	2012 - C Resurfacing Package	Wayne Asphalt	\$887,562.55	\$877,234.95	\$35,822.66	\$923,405.21	100.0%	4.0%
12308	Wenotah Lane Concrete Street Repairs	Key Concrete, Inc.	\$98,630.00	\$92,957.50	\$1,259.99	\$97,849.99	100.0%	1.3%
12309	Sahama Drive Concrete Street Repairs	Hipskind Concrete	\$109,314.00	\$110,826.75	\$8,345.74	\$116,659.74	100.0%	7.7%

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Use the PMIS Project Management Report with some additional fields to support this report need

Res No	Date	No	Date	WO#	Project Description	Funding Source	Project Coordinator
N/A	4/27/2004		4/27/2004	11848	Auburn Road, Clinton to Cook Rd	Clinton to Cook	Richard D Romary
	4/27/2004		4/27/2004	11849	Maplecrest Road Extension	SR 920 to Lake Avenue	Dave Ross
N/A	3/2/2006		3/2/2006	11946	US 27 (Clinton St) Bridge over St Mary's River	Bridge & 200' Approaches - Martin	Shan Gunavardena
	5/26/2006		5/26/2006	11955	Greenway - Miscellaneous Trails	Various Locations	
	1/23/2007		1/23/2007	12007	Greenway - Pufferbelly Trail, Phase 1	Lawton Park to Franke Park	Dawn Ritchie
	1/23/2007		1/23/2007	12008	Greenway - Cougar Trail, Ph 1	Swimney Pk to University of St Fra	Gary L. Schieffelin
	1/23/2007		1/23/2007	12009	Greenway - Six Mile Creek Trail Ph 1	Southtown Centre to Moser Park (Dawn Ritchie
	1/23/2007		2/26/2007	12017	Greenway - Southtown Centre Trail, Ph 2	Southtown Centre to Safety Village	
	2/26/2007		5/3/2007	12027	Greenway - Central Loop Trail, Ph 1	Abrite Center Road, Coventry Lan	Kavin B. Okleshen
	5/3/2007		5/31/2007	12030	State Blvd.	Spy Run to Cass Street	Dave Ross
	5/31/2007		2/22/2008	12074	Dupont Road median reduction	Dupont Road near Auburn Road	Richard D Romary
	2/22/2008		6/3/2008	12084	Maplecrest Road	Lake Ave to Slate Blvd.	Shan Gunavardena
	6/3/2008		1/15/2008	12116	State Blvd, E. Sidewalks - Safe Routes to School		Jeffrey M Grogg
	6/3/2008		1/12/2009	12119	Greenway - Johnny Appleseed to Shoaff Pk Trail, Ph 1B	10' Trail West side of I/PFW bridge	Gay
7259-10	11/5/2008		9/8/2009	12127	Covington Road and Dicke Road Intersection	Intersection	Brian C. Kless
	11/2/2009			12139	Fiber Optics Interconnect Project		Doug Hickey
	1/6/2009		7/24/2009	12154	Greenway - Pufferbelly Trail, Phase 2	Lima Road to Coliseum Blvd	
	7/24/2009		8/10/2009	12157	Greenway - Covington Road Trail, Phase 1-B	Beef - Taylor Ditch to West Hamill	Brian C. Kless
	8/10/2009		1/15/2010	12179	Systemwide Controller Upgrade	283 intersections	Denny Bruce
	1/15/2010		1/15/2010	12181	Downtown CBD Crosswalk Upgrade		Denny Bruce
	1/15/2010		1/15/2010	12182	Downtown CBD Countdown Pedestrian Indications	482 pedestrian indications	Denny Bruce
	1/15/2010		3/17/2010	12213	Bluffton Rd. - Broadway Intersection Improvements	Intersection down to Rudstil Blvd.	Jeffrey M Grogg
	1/15/2010		5/17/2010	12224	Greenway - Covington Road Trail	Ladue Lane to I - 69	Brian C. Kless

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Use this report for DPW as replacement for TES Report

Project Management Report

Department: [Select a Department] Stage: [Select a Stage]
 Project: [Select a Project] Phase: [Select a Phase]
 Division: Utubies Project Manager: Svrček, Anne Marie
 Project Status: [Select a Project Status] Construction Manager: [Select a Construction Manager]

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PROJECT MANAGEMENT REPORT

Division: Utubies Project Manager: Svrček, Anne Marie

Project Name	WOP	Project Number	Costed Decent	SFP	PM	CM	Funding Source	FPM Business Total Project Cost	Comm. Cost Bid	Work Allowance	Total CO Amount	Constructor	Inspector Firm	Bid Recd	ROW Award	EGW Contract Approval	Contract NIP	Sch. Compl.	Enroll. Subst. Compl.	Actual Subst. Compl.
1102 Zebra Green Roof		11872001-001	Yes	No	Anne Marie Svrček			\$25,000.00	\$25,000.00	\$0.00	\$0.00									
2082 Drainage Allowance		11872001-000	No	No	Anne Marie Svrček			\$10,000.00	\$10,000.00	\$0.00	\$0.00									
1118 Recession Drive	11132	05813001-012	No	No	Anne Marie Svrček			\$1,000.00		\$0.00	\$0.00									
1405 Backhoe Rent	11217	05813001-012	Yes	Yes	Anne Marie Svrček			\$31,000.00		\$0.00	\$0.00									
1409 Harb Road	11345	11872004-001	No	No	Anne Marie Svrček			\$1,000.00	\$1,000.00	\$0.00	\$0.00									
1110 Condores Road	11310	11872004-010	No	No	Anne Marie Svrček			\$5,000.00	\$1,000.00	\$0.00	\$0.00									
Aerom Drive Curial Repair		10573001-002	Yes	Yes	Anne Marie Svrček					\$0.00	\$0.00									
ASHGZENT	11220	10872004-001	No	No	Anne Marie Svrček					\$0.00	\$0.00									
Salina Rd Drainage Improvement	11194	05813001-001	No	No	Anne Marie Svrček			\$20,500.00		\$0.00	\$0.00									
Bohemia Run @ T&E Road	11315	05813001-010	No	No	Anne Marie Svrček			\$10,000.00		\$0.00	\$0.00									
Bohemia Run Drainage & Restoration	11325	05813004-005	Yes	No	Anne Marie Svrček			\$20,000.00		\$0.00	\$0.00								6/15/2015	
Horrocks Facilities Construction &		10872004-009	No	No	Anne Marie			\$100,000.00	\$120,000.00	\$0.00	\$1.00									

This report can also be used by DPW as replacement for TES Report

From 1/1/2013 To 4/24/2013

1 of 4 100% Find | Next Select a format Export

CITY OF FORT WAYNE - CITY UTILITIES

Add Additional Filter Parameter for Division

Work Order Project Summary

Add Project Manager Column

FROM: 1/1/2013 TO: 4/24/2013

Ending on: 4/24/2013

WO#	Status	Fund	Date Closed	Project Name	Total Expenditure	Capitalized Interest	Closing	WO Total
92007	A	ADMIN		PROJECT MANAGEMENT INFORMATION SYSTEM (MASTERLEASE)	\$8,652.36	\$0.00	\$0.00	\$8,652.36
92065	A	ADMIN		PERMITTING SOFTWARE (ACCELLA, ETC)	\$12,558.24	\$0.00	\$0.00	\$12,558.24
92067	A	ADMIN		VEHICLES	\$23,578.95	\$0.00	(\$23,578.95)	\$0.00
92059	A	ADMIN		E BERRY	\$12,152.80	\$0.00	\$0.00	\$12,152.80
92066	A	ADMIN		VEHICLE	\$22,481.00	\$0.00	(\$22,481.00)	\$0.00
ADMIN Total:					\$79,433.35	\$0.00	(\$46,059.95)	\$33,373.40
74377	A	SEWER		AQUA SOURCE ACQUISITION	\$15,604.10	\$50,310.60	(\$1,546,760.29)	(\$1,480,846.19)
75051	C	SEWER		ASPHALT PAD FOR YARD WASTE AREA	\$214.25	\$84.43	(\$116,702.00)	(\$116,403.32)
75156	A	SEWER		ST JOE LIFT STATION IMPROVEMENTS	\$12,644.95	\$16,006.47	\$0.00	\$28,651.42
75122	A	SEWER		THIRD STREET PUMP CONTROLS REPLACEMENT	\$10,100.16	\$1,486.06	\$0.00	\$11,586.24
75230	C	SEWER		GRISWOLD LIFT STATION - IMPROVEMENTS	\$590.68	\$21,982.27	\$2,986.80	\$25,559.75
75288	C	SEWER		ROTHMAN ROAD / HAZELETT ROAD	\$1,959.26	\$5,287.55	\$0.00	\$7,155.81
75386	A	SEWER		DIGESTER ELECTRICAL BLDG AND STRUCTURAL IMPROVEMENTS	\$626,629.63	\$274,876.35	\$0.00	\$901,497.68
75407	A	SEWER		AERATION SYSTEM IMPROVEMENTS - PHASE 2	\$428,356.12	\$164,703.72	\$0.00	\$593,059.84

New PMIS Report to be Created

Executive Summary - ULCC Mapping

A-Survey
B-Final Survey Draft
C-Utilities
D-Barral Process
E-Right of Way
F-504
G-Assests
H-Construction
I-Project Complete
J-Post-occupancy
K-Completed This Report Period
L-Completed Previously
M-Post-occupancy Complete

WCH	Project Name	Location	Proj Type	Description	Details	A	B	C	D	E	F	G	H	I	Mgmt	Proj Coord	Phone	Reqs	ROW	Sched Comp
51082	Buckfield Court Lighting Improvements		SILT			NA	XX	XX	NA	NA	XX					Guerra rdna	Herb Berg	427-2787	51082	11/30/2012
51083	Fairfield Avenue Street Lighting Improvements	Fairfield Blvd to Ross Lane	SILT		Fairfield Avenue from Rodmill Blvd to Ross Lane... Ornamental poles with accent heads and LED lights and bonded wiring	NA	XX	XX	NA	NA	XX	XX	10			Guerra rdna	Herb Berg	427-2787	51083	4/30/2013
51084	Taylor Street E/R. Unintelligible Lighting		SILT		Design crew will install the new lighting as schedule allows. The purchasing must be completed in 2012. The total cost of the materials to be purchased is \$7,710.00. The project limits are the limits of the road repair. Improvements to include new vandal-resistant lighting in the drive lanes and walkways, new curbside and sign, and a new service drop.											Guerra rdna	Herb Berg	427-2787		
12181	Downtown CBD Core-street Upgrade		TRAFFIC	Funding approved (TRIP Construction 2013 (2016)	Replace curbside with piano lay-out markings	XX	XX	50								Guerra rdna	Danny Bruce	427-2781		9/6/2011
12227	Dupont Road Widening	Lima Road to Coldwater Road	TRAFFIC	Added travel lanes	Dupont Road from Lima Road to Coldwater Road... adding travel lanes	XX	XX	50								Guerra rdna	Danny Bruce	427-2781		
12324	2013 - A Reawakening Package	various locations within districts 1, 2 & 3	TRANS		Various locations within districts 1, 2 & 3	XX	15									Travino	Gregory L. McDermott	427-2764	12324	
12325	2013 - B Reawakening Package	various locations within 4, 5, 6	TRANS		Various locations within districts 4, 5 and 6											Travino	Timothy R. Riemke	427-1245		

Navigation Pane

Create this Report or add New Capacity to PMIS Projects Report

Navigation Pane

#Name?	Transportation Work In Progress		New Capacity	Status
WO #	Project Description			
11082	Ardmore Ave Ext	Indianapolis Rd to Lwr Huntington Rd	100.00%	C
11294	St Joseph Center Road	St Joe Rd to Reed Rd	75.00%	C
11723	Wayne Trace	Oxford St to McKee St	50.00%	C
11791	Time Corners	Covington & Getz, Jefferson Blvd	25.00%	C
11801	Ardmore Ave & Taylor	Intersection	25.00%	C
11848	Auburn Road, Clinton to Cook Rd	Clinton to Cook	50.00%	A
11849	Maplecrest Road Extension	SR 930 to Lake Avenue	100.00%	A
11896	Jefferson Blvd, West	Illinois Rd to Railroad Viaduct	20.00%	C
11904	Southtown Centre	Southtown Crossing, & Phoenix Pkwy, Pa	100.00%	C
11911	Ardmore Ave, Taylor St. to Jefferson Blvd.	Taylor St to Jefferson Blvd	75.00%	C
11934	Illinois Rd	I-69 Interchange to Getz Rd	20.00%	C
11937	Washington Cir @ Dartmouth	900' West & East of Intersection	25.00%	C
11944	Greenway - Dupont Rd Trail	Pine Mills to Auburn Road	100.00%	C
11947	Greenway - Towpath Trail Ph 2A & 3B	Ardmore/Taylor to Covington Rd, Woodhill	100.00%	C
11958	Builer Rd & Hillegas Rd	Intersection	25.00%	C
11960	Greenway - Covington Rd Trail, Ph 1A	Scott to Sycamore Hills	100.00%	C
11961	Greenway - Johnny Applesseed to Shoaff Pk Trail, Ph 1	Johnny Applesseed Pk to east side of IFF	100.00%	C
11963	Greenway - Scott Road Trail	Covington Rd to Illinois Rd	100.00%	C

Page: 1

No Filter

Project Update Report – NEW Report. The attributes are arranged in a specific manner and we would create this report to match existing functionality

Project #/Est#	Project Description	Project Coordinator	Budget	Estimate			Actual			Preliminary Estimate Engineers Estimate	Project Bid Final Cost	Contractor Consultant
				Lt Curb Walk	Cr Resurf Concrete	Sq Yd Ramps Number Ramps	Lt Curb Walk	Cr Resurf Concrete	Sq Yd Ramps Number Ramps			
11979	Maysville Rd & Saffron Rd Intersection & from Maplecrest Rd to Koest	Gunavardena 1	\$0.00	0	0	0	0	0	0	\$0	\$0	Bonar Group
12009	Greenway - Six Mile Creek Trail Ph I Southtown Centre to Moser Park (NewHav	Dawn Ritchie 6	\$2,500,000.00	0	0	0	0	0	0	\$0	\$0	A&Z Engineers
12084	Maplecrest Road Lake Ave to State Blvd.	Shan Gunavardena 1	\$2,900,000.00	0	0	0	0	0	0	\$2,000,000	\$0	A & Z Engineers
12116	State Blvd, E. Steeles - Safe Routes to	Jeffrey M Gregg 1	\$0.00	0	0	0	0	0	0	\$0	\$0	In-House
7259-10				Political District attribute			0	0	0	\$0	\$0	In-House
12127	Covington Road and Dicke Road Intersection	Brian C Kress 4	\$1,000,000.00	0	0	0	0	0	0	\$0	\$0	ROAW
12180	Lake Avenue	Shan Gunavardena 1,2	\$587,898.57	0	0	0	0	0	0	\$0	\$588,573	Hispindl Contr
12180	Anthony Blvd to Stanley Drive			0	1934	0	0	0	0	\$1,662,000		E. Tech
12224	Greenway - Covington Road Trail Ladue Lane to I-69	Brian C Kress 4	\$500,000.00	0	0	0	0	0	0	\$355,000	\$0	A & Z Engineers
12225	Greenway - Engle Road Trail West Jefferson Blvd to Spikesman's Way	Kevin M Okesten 4	\$687,530.00	0	0	0	0	0	0	\$488,000	\$0	DLZ Home, L
12244	Lake Avenue FIM/OSM Project	Richard D Primary	\$220,720.00	0	0	0	0	0	0	\$0	\$0	
7520-11	Bus shelters, ADA ramps, Trail Walk	2	OO Credit	0	0	0	0	0	0	\$0	\$0	In-House
12248	Bullton Road Sidewalk	Brian C Kress	\$62,200.00	655	0	60	897	0	161	\$0	\$58,034	Rock Solid Con
12249	Maplecrest Drive to Dale Drive (east side)	4	OO Credit	1270	12	7	1278	12	9	\$74,220	\$59,008	In-House

Preliminary and Engineers Estimates come from Contract Admin Screen

Political District attribute

BOW Schedule Report– NEW Report. The milestones are arranged in a specific manner and we would create this report to match existing functionality

BOW Schedule

W D #	Project Description	Res No	Engineer's Estimate	Project Advertised	Project Advertised 2	Bid Date	Award Date
12310	2012 - 2nd District Concrete Street Repairs	12310	\$128,162.50	6/29/12	7/6/12	7/18/2012	7/25/2012
STM12	Storm Damage Sidewalk Repair	STM12	\$32,513.00	8/31/12	9/7/12	9/10/2012	9/26/2012
51082	Buckfield Court Lighting Improvements	51082	\$8,570.00	9/7/2012	9/14/2012	9/26/2012	10/17/2012
12321	Thieme Drive Wood Guardrail Installation	12321	\$24,930.00	9/21/12	9/28/12	10/10/2012	10/17/2012
51083	Fairfield Avenue Street Lighting Improvements	51083	\$231,516.00	10/19/12	10/26/12	11/7/2012	11/14/2012
3792N	1100 East Cook Road drainage improvement	3792N	\$6,222.00			11/30/2012	12/5/2012

Functionality:

1. Ability to filter out already awarded projects
2. Show planned and actual for Bid and Award Milestones
3. Remove the Resolution Number from this report.
4. Add NTP Milestone date

New Report: Create Transportation Status Report

PROJECT STATUS REPORT: February 5, 2013

CITY OF FORT WAYNE
TRANSPORTATION IMPROVEMENT PROGRAM

No.	V.O.# LR#	PROJECT NAME	STATUS SUMMARY	PROJ. BUDGET TOTAL	STUDY	DESIGN	RIGHT- OF-WAY	PERMITS	CONSTRUCTION	CONSTRUCTION ENG.	PRO CD
1	11848 N/A	Auburn Rd.: Clinton St. to Cook Rd. Designer: DLZ-Indiana	Amended Agreement with INDOT. City designated Lead Agency. R/W Engineering complete. Environmental document approved 12/17/08. Supplemental agreement approved; NTP issued. Rule 5 Permit approved. No significant impact to wet lands confirmed. March 2011: R/W Phase complete. June 2011: Stage 3 plans submitted; Tracings approved for processing by INDOT. Proposed bid setting now scheduled for December 2011. July 2011: Final Tracings Submitted to INDOT. Check sent to INDOT. Construction underway by Fleming Excavating.	Total: \$2,931,711 INDOT: \$2,485,180 Fed.: \$216,376 City: \$280,189	N/A	\$58,355 100%	\$18,180 100%	401 484 Rule 5 100%	\$2,381,603 70%	\$335,236 70%	
2	11872	Washington Center Rd.: Clinton St. to Campus Ct. Designer:	No activity at this time.	Total: \$1,124,000 Fed.: \$995,200 City: \$224,800		\$50,000 0%	\$80,000 0%		\$874,000 0%		
3	12127	Covington Rd. Bridge over I 69 & Dicke Rd.: Partner w/ INDOT Designer: RQAW	LPA and INDOT Coordination Contract finalized; proceeding with design. Revised Letting date October 2012. Right-of-way acquisition underway for two parcels. March 2011: one parcel has been cleared. Oct. 2011: acquisition of AEP parcel pending, offer accepted. Waiting for INDOT to outlay right of-way. Final Tracings have been submitted. Project documents transitioned to Contracts section. Project was bid. Primco Inc. was lowest bidder. Preconstruction scheduled for January 9, 2013. Utility relocation underway. Bridge to be taken out in early fall.	Total: \$897,683 Fed.: \$558,146 City: \$133,637	N/A	\$100,000 100%	\$100,000 100%		\$137,883 0%	N/A	Letting 0
4	12227 N/A	Dupont Road Added Travel Lanes - Lima to Coldwater Designer: GAI	Consultant selection underway. 9 LCIs received and selection has been made. Negotiations to be initiated soon. GAI has been issued NTP; field survey underway. June 2011: Field survey complete; Preliminary Engineering underway. Oct. 2011: roadway geometrics under review. Project design approximately 45% complete. Public meeting scheduled for 6/7/12. Have conducted four public meetings and solicited comments.	Total: \$12,226,210 Fed.: \$9,780,980 City: \$2,445,240	NIFCC	\$1,226,200 35%	\$1,000,000 0%		\$8,780,000 0%	\$1,250,000 0%	
5	12084 N/A	Maplecrest Rd.: Lake Ave. to State Blvd. Designer: A&Z Engineering	March 2011: Plans for Preliminary Field Check and Stage 2 design submittal are being prepared. June 2011: Public Meeting and Field Check held; City Utilities request to add water main upgrade to project. Dec. 2011: Water main relocation/upgrade design 80% complete. Right-of-way design 70% complete. R/W plans and documents have been submitted to INDOT for review.	Total: \$5,558,255 Fed.: \$4,448,824 City: \$1,110,651	N/A	\$558,255 80%	\$400,000 40%		\$4,000,000 0%	\$600,000 0%	
6	11737	Maysville Rd. & Stellhorn Rd. Intersection Stellhorn Rd.: Maplecrest Rd. to Maysville Rd. Designer:	Start Study in 2008. Select consultant for Study RFP 2008-2. Bonus Group selected to provide study. Bonus/GAI will be updating study with revised traffic projections. November 2010. Study report submitted; minor additions in process. No activity at this time.	Total: \$6,084,000 Fed.: \$4,997,200 City: \$1,216,800	\$22,000 100%	\$1,000,000	\$1,250,000		\$3,750,000	\$582,000	
7	12030 N/A	State Blvd.: Cass St to Spy Run Designer: American Structurepoint	Preliminary design to be submitted in August. Preliminary plans submitted for INDOT review. Environmental study and Section 108 still ongoing. Meeting with FHWA this week to discuss project. Scheduling consulting parties meeting. Oct 2011: two consulting meetings held, third meeting being scheduled to discuss mitigation. Expect the schedule 3rd Consulting Parties meeting in September. 3rd CP meeting scheduled for September 19. Waiting for comment period and response from FHWA/SHPO to 3rd CP meeting. Scheduling public meetings	Total: \$11,434,295 Fed.: \$9,147,438 Other: City: \$2,286,857		\$1,062,295 40%	\$2,300,000 0%		\$7,300,000	\$772,000	11/7/12 8/8/12

Example Ft. Wayne Invoices screen – Type of Data to be used on Invoicing Report

FORT WAYNE CAPITAL

Change Password | Logout (enkeb)

DASHBOARD SYSTEM CIP CONSTRUCTION REPORTS DIGITAL LIBRARY SEARCH ADMIN

- General
- Attributes
- Budget
- Schedule
- Resolution
- Contracts
- Invoices
- Labor
- Status Update
- Diary
- Tasks
- Documents
- Contract Admin
- Compliance

Parent Project # 09WPE012-003 - 75449 - (CSOCMS - CSO Pump Station Planning & Design) Page 1 of 1 Show 250 per page

[Back to Project List](#) Filter By Project Filter By Vendor

Invoices										
Project #	Contract #	Voucher #	Voucher Date	Vendor No.	Vendor Name	Amount	Contract Amount	Cumulative Total	Balance	%
09WPE012-003	10905046	05300338	05/10/2010	001708	CDM SMITH INC	\$45,869.93	\$578,327.00	\$45,869.93	\$332,463.07	8%
09WPE012-003	10905046	05300569	07/12/2010	001708	CDM SMITH INC	\$167,555.31	\$578,327.00	\$213,417.24	\$364,909.76	37%
09WPE012-003	10905046	05300781	09/07/2010	001708	CDM SMITH INC	\$54,920.09	\$578,327.00	\$268,337.33	\$309,989.67	46%
09WPE012-003	10905046	05300862	09/27/2010	001708	CDM SMITH INC	\$90,183.76	\$578,327.00	\$358,521.09	\$219,805.91	62%
09WPE012-003	10905046	05300970	10/27/2010	001708	CDM SMITH INC	\$50,707.67	\$578,327.00	\$409,228.76	\$169,098.24	71%
09WPE012-003	10905046	05301203	01/03/2011	001708	CDM SMITH INC	\$110,935.85	\$578,327.00	\$520,164.61	\$38,162.39	90%
09WPE012-003	10905046	05301240	01/13/2011	001708	CDM SMITH INC	\$10,006.47	\$578,327.00	\$530,171.08	\$48,155.92	92%
09WPE012-003	10905046	15300117	03/07/2011	001708	CDM SMITH INC	\$18,834.52	\$578,327.00	\$549,005.60	\$29,321.40	95%
09WPE012-003	10905046	15300277	04/11/2011	001708	CDM SMITH INC	\$11,583.67	\$578,327.00	\$560,589.27	\$18,737.73	97%
09WPE012-003	10905046	15300409	05/23/2011	001708	CDM SMITH INC	\$2,527.69	\$578,327.00	\$563,116.96	\$15,210.04	97%
09WPE012-003	10905046	15300538	06/27/2011	001708	CDM SMITH INC	\$2,777.94	\$578,327.00	\$565,894.90	\$12,432.10	98%
09WPE012-003	10905046	15300692	08/01/2011	001708	CDM SMITH INC	\$8,640.47	\$578,327.00	\$574,535.37	\$4,791.63	99%
09WPE012-003	10905046	15301025	10/31/2011	001708	CDM SMITH INC	\$4,791.63	\$578,327.00	\$579,327.00	\$0.00	100%
09WPE012-003	10905075	05300414	06/03/2010	003920	DONOHUE & ASSOCIATES	\$12,136.49	\$1,186,854.00	\$12,136.49	\$1,174,717.51	1%
09WPE012-003	10905075	05300558	07/12/2010	003920	DONOHUE & ASSOCIATES	\$16,282.68	\$1,186,854.00	\$28,419.17	\$1,158,434.83	2%
09WPE012-003	10905075	05300720	08/23/2010	003920	DONOHUE & ASSOCIATES	\$20,175.14	\$1,186,854.00	\$48,594.31	\$1,138,259.69	4%
09WPE012-003	10905075	05300856	09/20/2010	003920	DONOHUE & ASSOCIATES	\$42,650.90	\$1,186,854.00	\$91,245.21	\$1,095,608.79	8%
09WPE012-003	10905075	05300996	11/03/2010	003920	DONOHUE & ASSOCIATES	\$60,692.92	\$1,186,854.00	\$151,938.13	\$1,034,915.87	13%
09WPE012-003	10905075	05301187	03/05/2011	003920	DONOHUE & ASSOCIATES	\$93,297.55	\$1,186,854.00	\$245,235.68	\$941,618.32	21%
09WPE012-003	10905075	05301245	01/13/2011	003920	DONOHUE & ASSOCIATES	\$106,421.68	\$1,186,854.00	\$351,657.36	\$835,496.64	30%
09WPE012-003	10905075	15300093	02/28/2011	003920	DONOHUE & ASSOCIATES	\$135,160.01	\$1,186,854.00	\$486,817.37	\$702,036.63	41%
09WPE012-003	10905075	15300147	03/14/2011	003920	DONOHUE & ASSOCIATES	\$135,856.46	\$1,186,854.00	\$618,673.83	\$568,180.17	52%
09WPE012-003	10905075	15300276	04/11/2011	003920	DONOHUE & ASSOCIATES	\$122,772.99	\$1,186,854.00	\$741,446.82	\$445,407.18	62%
09WPE012-003	10905075	15300397	05/23/2011	003920	DONOHUE & ASSOCIATES	\$128,255.86	\$1,186,854.00	\$869,702.68	\$317,151.32	73%

Trail Projects Spreadsheet

A	B	C	D	E	F	G	H	I	J	K	L
Project Name Consultant / Contractor	Map Key #	WO #	DES #	Partners	Description & Status Summary	Constructi on Scheduled	Length	Constructio n Estimate	Project Phase	Funding Needed	Federal Funding Expires
2 Abolie Center Road Trail: Homestead to Westlakes Drive Consultant: A&Z Contractor:	25			Fort Wayne Trails, Inc (FWT)	Widen the sidewalk to a trail on south side of road. On hold due to lack of funding. Southwest Allen County Schools fixed the sidewalk section that was in disrepair.	?	.36 miles	\$50,000		\$101,000	
3 Auburn Rd Trail Consultant: DLZ Contractor: Fleming Excavating	26	11848	710495		Road Improvement project between Clinton Street and Cook Road includes trail on one side and sidewalk on the other side. Construction completion in summer of 2013. Trail along the east side of Auburn is complete.	2013	0.38 miles (2000 ft)	included in road project	Construction	n/a	
4 Bass Road: Hillgas to Scott Consultant: American Structurepoint	31	?		County project	Intersection improvement project (phases 1A and 1B in 2014) and road widening project from 2 to 3 lanes (phases 2 and 3 between 2016 and 2018), which will include a 10 ft wide multi-use trail. The trail will be constructed on the north side between Hillgas and Hadley Roads. It will be located to Butler County pending 69 w City of two p from mile to Const St Joe wher road.	2014 - 2018	4.5 miles	included in road project	Engineering	n/a	
5 Becklets Run Consultant: Concept Creations and DA Brown Contractor:	13					2011 - 2016	5 miles	\$1.85 m	Construction	\$2.3 million	
6 Cougar Trail, PH I: Swinney to USF Consultant: DLZ Contractor:	11A	12006		FWT	A 12 Franc betw the ea use d	TBD	.82 miles	\$800,000	Engineering	\$1,000,000	
7 Coventry Lane Consultant: A&Z Contractor:	9			FWT	Add Willow Gene	2019		\$50,000	Design complete	\$50,000	
8 Covington Rd Trail: Ladue to I-69 Consultant: A&Z Contractor:	4D	12224	1005158	FWT	The p The project was let in April 2013. Completion date is set at 12/31/13 but could be extended in conjunction with the completion of the bridge project.	2013	0.26 miles	\$307,500	Letting	\$0	09.30.14
9 Covington Rd: I-69 to Hadley Consultant: ROAMW Contractor: Primco	4D	12127	710927	INDOT	Bridge Improvement Project and Road Improvement Project. Both will include a trail on the north side. Letting took place in October. Low bid was \$511,800 under the Engineer's estimate. Completion in September of 2013. Field check meeting was held on 1/7 with utilities. INDOT provided comments on field check plans. INDOT reported that we need to subordinate the utility easements within the right of way we are acquiring as part of the utility coordination process. We need more guidance from INDOT on this and will be meeting with them on 2/11. We are moving ahead with the license agreement with the Golf Club. We are requesting completion from INDOT to move into the ROW Accounting phase. We need	2013		included in road project	Construction	n/a	
Covington Road Trail: Beal-Taylor Ditch to W Hamilton Rd							0.7 miles (0.2 miles)				3/2

**Modification to Project Tracking
Screen to capture following
attributes: :**

1. Map Key #
2. DES #
3. Partners
4. Length

Need to discuss:

1. Project Phase Letting (new Schedule Template)—do we need milestones and costs?
2. Funding Screen to populate Federal Funding expiration Dates (if not captured in MUNIS)

Funding Allocation

ITEM #	PROJECT TITLE & DESCRIPTION	2013	2014	2015	2016	2017
115	Spring Street Bridge Over Railroad - City share only	115,717				
116	bond					
119	State Boulevard: Clinton St. to Cass (Ph1 & Ph2)	3,200,000	6,572,000			
120		3,040,000	5,257,000			
121	(2012 - 2013 Right-of-Way: \$2,360,000. 80% Fed, 20% City	FED	FED			
122	(2012-2013 Construction Management \$1,000,000. 80% Fed, 13.33% City, 6.67% Cou	414,157	868,000			
123	(2013 - 2014 construction 6.8 million. Includes 2 million for bridge	bond	unknown			
124	over creek (County) and 20% storm improvements (CU)	345,843	405,600			
125		unknown	County			
126			40,000			
127						
128	Stelton Road: Maplecrest Rd. to Whitesock Rd.	2,350,000		3,500,000		13,542,500
129	(2013 - 2014 Preliminary Engineering: \$2,350,000)	1,880,000		2,880,000		10,810,000
130	(2015 - 2016 Right of Way: \$3,500,000)	FED		FED		FED
131	(2017 - 2018 Construction: \$11,750,000)	470,000		720,000		2,762,500
132	(2017 - 2018 Construction Engineering: \$1,752,500)	TIF		TIF		TIF
133						
134	7 Sidewalk connectivity - CD bond	88662				
135	bond					
136	Kings Rd @ Vinyas West	360,000				
137	(signalized intersection and phase 2 of trail)	360,000				
138		TIF				
139						
140	Traffic projects					
141	intersection traffic flow improvements and signalizations	130,000	130,000	130,000	130,000	130,000
142		unknown	unknown	unknown	unknown	unknown

PMIS Funding Allocation Screen - will need modifications to support DPW

Budget

Save Filler

Budget

Add Fund / Fund Source | Approve | Calculate Carry Over | Edit Inflation | Lock Down

Year 2011

/ Budget / 75448-09UNB028-000-SWIFT RELIEF SEWER PHASE II - DESIGN / SEWER-2010 SEWER REVENUE BOND / A-In-House Labor - Engineering

CIP# - Fund/Fund Source - Cost Category	PII 2011	Finance 2011	Approved 2011	PII 2012	Finance 2012	Approved 2012	PII 2013	Finance 2013	Approved 2013	PII 2014	Finance 2014	Approved 2014
75448-09UNB028-000-SWIFT RELIEF ...	\$299,595.00	\$5,000,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEWER-2010 SEWER REVENUE B...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM-Estimate	\$299,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEWER-2010 SEWER REVENUE B...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A-In-House Labor - Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H-In-House Labor - Constructio...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J-Outside Construction Manag...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-Construction Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L-In-House Labor - Operations/...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M-Equipment & Materials Purch...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N-Misc - Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B-In-House Engineering Consult...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S-Transferred Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prev Appr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C-Outside Engineering Consult...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D-Misc - Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G-Property Acquisition - Purch...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals:	\$299,595.00	\$5,000,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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No data to display