

AN ORDINANCE appropriating monies into certain accounts for the 2013 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2013.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2013 budgets to provide sufficient operating funds for the remainder of 2013;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2013 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>DEPARTMENT:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>	Finance & Admin.	5369	Contracted Services	\$ 300,000
			TOTAL GENERAL	\$ 300,000
			TOTAL APPROPRIATIONS	\$ 300,000

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney

Fort Wayne Redevelopment Commission – Minutes
Discussion – Citizens Square Maintenance Request
Monday, July 15, 2013

Mr. Leatherman – Five weeks ago the Commission and the three members who were able to be present discussed with Pat Roller, at the end of the table, the request that was asked of the City, by City Council, to come to the Commission to see if the TIF Area, Civic Center, could fund roughly a \$300,000.00 line maintenance for the Citizens Square Building. It was the line item identified as maintenance of Citizens Square. This request came, obviously, after the Commission and Staff had taken time to evaluate the past history of the Commission and future desires of the Commission to stay true to capital expenditures and transformative projects in the Downtown Area, or wherever the districts are, and not be a source of just mere maintenance for public buildings. And so, the request was put on hold because there was a desire to have more than just three members at the table at the time to make sure that that was a widely accepted view of how we propose to go forward as a Commission. So it is up for a vote now, today, to reject or fund that maintenance item. I believe that the Redevelopment Commission has indicated previously, as well as tonight, our willingness to consider requests to fund capital expenditures from vital public buildings, such as the Historical Museum and the Embassy Theatre, while continuing to resist any requests for purely maintenance items.

Mr. Guerin – One thing that I heard, listening to a Council Meeting, that somehow we ourselves opened Pandora's Box with the elevators. And I am somewhat taken aback by that because the level of magnitude between the elevators, which were a public safety issue, a very large ticket item involved with a very long warranty. But, that somehow, opens the door for paying chairs and caulking and whatever just doesn't make any sense to me at all. So, personally, I take that completely out of picture of what we did with the elevators and I defended, as we did at the time. But as far as us getting into the business of helping with on-going maintenance for any of our buildings in those TIF Districts to me is Pandora's Box, if we begin this. This won't be the first year and only year that we are asked to do this. This will become an on-going thing; and yes, I know the City has financial issues that they have to resolve, but this is not the way to do it.

Mr. Bandemer – I agree.

Mr. Leatherman – So, we just need a motion to reject the funding request.

Mr. Bandemer – So moved.

Mr. Obergfell – Second.

Mr. Guerin – Any other comments or questions?

Mr. Leatherman – No, I think that says it well.

Mr. Guerin – All those in favor?

All – Aye. Unanimously passed by all five (5) members

Mr. Guerin – Any opposed?

No Responses.

[illegible]



CITY OF FORT WAYNE

THOMAS C. HENRY, MAYOR

September 10, 2013

To: Members of the Common Council

From: Valerie Ahr, Deputy Controller

Subject: Citizen Square move costs

The Administration is requesting an appropriation of \$300,000 for the management of Citizen Square as projected in the original Sources and Uses Analysis prepared in June of 2009.

During the 2013 budget hearings, Council requested the Administration seek the \$300,000 from the Redevelopment Commission. On July 15, 2013, the Redevelopment Commission unanimously opposed the funding of this request. I have attached the Redevelopment Commission minutes for your convenience.

I have also attached the original projections at the time of purchase of Citizen Square and have inserted the actual 2013 operating revenues and expenses. Please note the actual 2013 operating expenses, including the \$300,000, is less than the projected expenses by \$186,706.

In order to continue to make the basic improvements to the building, the Administration is requesting an appropriation of \$300,000.

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