

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating monies into certain accounts for the 2013 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2013.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2013 budgets to provide sufficient operating funds for the remainder of 2013;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2013 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>DEPARTMENT:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>				
	Police	5125	Overtime	\$ 100,000
		513H	Hurt on Duty	\$ 150,000
		5231	Gasoline	\$ 65,000
		5249	Special Police Supplies	\$ 10,000
		5361	Contracted Bldg & Structural Repairs	\$ 19,000
		5111	Salaries & Wages	\$ 142,200
			TOTAL GENERAL	\$ 486,200
<u>Fire</u>	Fire	5111	Salaries & Wages	\$ 141,750
			TOTAL FIRE	\$ 141,750
<u>Parks</u>	Parks	5111	Salaries & Wages	\$ 22,825
			TOTAL PARKS	\$ 22,825

MVH

Street Project Mgt.	536N	Garage Non-Target	\$ 9,897
TOTAL MVH			<u>\$ 9,897</u>

CEDIT

CEDIT	539A	Transfer Out	\$ 2,500,000
Total CREDIT			<u>\$ 2,500,000</u>

TOTAL APPROPRIATIONS **\$ 3,160,672**

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney