

1 BILL NO. R-14-08-18

2
3 BILL NO. R-_____

4
5 **A RESOLUTION APPROVING THE DISTRIBUTION OF**
6 **FUNDS FROM THE CITY OF FORT WAYNE COMMUNITY**
7 **LEGACY FUND.**

8 **Whereas,** the City of Fort Wayne has created the City of Fort Wayne
9 Community Legacy Fund to invest in projects that will have a collective impact
10 that leads to transformational change within the community, and;

11
12 **Whereas,** the City of Fort Wayne through the Legacy process has
13 received unprecedented public input from across the community and has worked
14 with citizens, business leaders and elected officials to develop implementation
15 priorities, and;

16 **Whereas,** the City of Fort Wayne seeks to advance transformational
17 projects for our community with a focus on economic development, downtown
18 and riverfront development, and youth development/prep sports, and;

19
20 **Whereas,** each Legacy project provides our community with an
21 opportunity to make our City stronger and better positioned for growth, and;

22 **Whereas,** by working together, we will leave a lasting Legacy for future
23 generations;

24
25 **NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL**
26 **OF THE CITY OF FORT WAYNE, INDIANA:**

1 **SECTION 1:** The City of Fort Wayne Common Council hereby authorizes
2 the Board of Trustees of the City of Fort Wayne Community Legacy Fund to
3 distribute a portion of the funds to the following project:

4
5 **World Baseball Academy youth baseball complex**

6 Funds in the amount of \$1.6 million will be provided from the City of Fort Wayne
7 Community Legacy Fund to the World Baseball Academy pursuant to the
8 attached City of Fort Wayne Legacy Agreement with the World Baseball
9 Academy.

10 **SECTION 2:** This Resolution shall be in full force and effect from and
11 after its passage and any and all necessary approval by the Mayor.

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14 _____
Tom Didier, Council Member

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16 _____
Geoff Paddock, Council Member

17
18 APPROVED AS TO FORM AND LEGALITY

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20 _____
21 Carol Helton, City Attorney
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CITY OF FORT WAYNE LEGACY FUNDS AGREEMENT

This Agreement (the "Agreement") is entered as of the Effective Date (as hereinafter defined) by and between the CITY OF FORT WANE, INDIANA (the "City") and WORLD BASEBALL ACADEMY, INC. (the "Recipient") (collectively, the "Parties").

WITNESSETH

WHEREAS, Fort Wayne Common Council Resolution 12-12-15 authorized the expenditure of funds from the Fort Wayne Community Trust Fund for a Youth Sports Assessment/Market Potential Study and Implementation (the "Study") to provide the City guidance on how best to market its existing strategies; determine untapped opportunities; and, to determine facility needs with the goal of being regionally/nationally recognized in youth/prep sports; and,

WHEREAS, the Study identifies that "baseball and softball are among the most popular youth sports in Fort Wayne, however local youth participants frequently have to travel to participate in regional tournaments... since Fort Wayne lacks a single baseball/softball complex with multiple fields, lighting, and modern visitor amenities"; and,

WHEREAS, the Study further identifies that "upgrades for existing baseball/softball facilities in Fort Wayne could help bring local baseball/softball facilities up to par with the current state of volleyball and ice sport facilities in Fort Wayne, i.e. providing support for local teams/leagues/camps and also attracting more regional events"; and,

WHEREAS, the Study concludes: (a) there is a short-term opportunity to bring the current baseball/softball facilities up to par with other local sports [...]; and, (b) when considering investments in renovated or new youth sports facilities, the City should maintain a focus on opportunities that can enhance or improve upon the existing operations and infrastructure that are already in place; and,

WHEREAS, the Parties desire to enter into this Agreement for the expenditure of the City of Fort Wayne Community Legacy Fund to: (a) strengthen the City's strategic position as a first-choice destination for youth/prep sports; (b) create greater access to sports for local youth; and, (c) insure that a premier youth baseball facility will be sustainable into the future; and,

WHEREAS, the Recipient, a 501(c)(3) not-for-profit corporation recognized by the State of Indiana, will, in two phases, renovate 26 acres of its land at 1701 Freeman Street into a premier youth baseball complex; and,

NOW, THEREFORE, in consideration of the mutual considerations hereinafter set forth, the Parties hereto agree as follows:

1. **Purpose of the Agreement.** The purpose of the Agreement is to promote the construction of a premier youth baseball complex (the "Project") which upon

completion will distinguish the City as a first-choice destination for youth sports activity; will create greater access to sports for local youth; and, will be sustainable into the future. In furtherance thereof, the City has agreed to award to Recipient, subject to the terms and conditions hereof, certain financial assistance to facilitate the development of the Project.

2. **Definitions.**

- a. "Anticipated Outcomes" are the projections for the impact the Project will have on the City as a destination for youth sports; as a location providing greater access to sports for local youth; and, as a facility that will be sustainable without taxpayer support for ongoing operations. These projections are attached hereto and incorporated herein as Exhibit 1.
- b. "Project" means the renovation of a 26 acre facility at 1701 Freeman Street, also known as the ASH Centre, in two phases, as follows:
 - i. Phase One: Construction of three youth sized baseball fields with artificial surface infields and lighting as well as bleachers, a press box and scoreboards; drainage system installation; updated electric service; and, enhanced indoor instructional space.
 - ii. Phase Two: Construction of a collegiate sized baseball field using all artificial surfaces; includes bleachers, a press box and scoreboard; improved parking lots, driveways and landscaping for the facility; and, establish a facilities endowment fund.
- c. "Grant" means an amount (not to exceed the amount set forth in Section 4 of the Agreement) which may be awarded by the City to Recipient to pay for a portion of the costs for Phase One and Phase Two of the Project, subject to Recipient's performance in all respects to the terms and conditions of the Agreement.
- d. "Fund" means the City of Fort Wayne Community Legacy Fund.
- e. "Matching Funds" means the gifts and financial pledges to the World Baseball Academy's *More Than A Game* capital campaign.
- f. "Match Requirement" means Recipient must raise Three Dollars and 00/100 (\$3.00) for every One Dollar and 00/100 (\$1.00) of City of Fort Wayne Community Legacy funding before Recipient may request that the City pay a portion of the Grant as described in Section 6 below.
- g. "Effective Date" means the date on which the second of the Parties executes the Agreement.

3. **Term of the Agreement.** The Agreement shall commence on the Effective Date and continue until the tenth (10th) anniversary of the date of completion for Phase Two of the Project (the "Term").

4. **Grant Amount.** The Grant shall not, in any event, exceed One Million Six Hundred Twenty Five Thousand Dollars and 00/100 (\$1,625,000.00) and it shall be paid to Recipient in two (2) installments, as outlined in Section 5 of the Agreement. The payment of these two (2) installments is subject to Recipient's performance of the terms and conditions of the Agreement including securing the Match Requirement.

5. **Allocation of Grant.** Recipient may request payment of the Grant in no more than two (2) installments, according to the following requirements:

- a. **Phase One of the Project:** Provided Recipient has secured Matching Funds of Two Million Four Hundred Thousand Dollars and 00/100 (\$2,400,000.00), and it has secured financing to allow for the construction of Phase One of the Project, Recipient may request that the City release Eight Hundred Thousand Dollars and 00/100 (\$800,000.00).
- b. **Phase Two of the Project:** Provided Recipient has secured Matching Funds of an *additional* Two Million Four Hundred Seventy Five Thousand Dollars and 00/100 (\$2,470,000.00); Recipient has commenced construction of Phase One of the Project; and, Recipient has secured financing to allow for the construction of Phase Two of the Project, Recipient may request that the City release an *additional* Eight Hundred Twenty Five Thousand Dollars and 00/100 (\$825,000.00).

6. **Specific Conditions.** Recipient agrees to comply with the following:

- a. The Grant shall be used solely for the purpose specified in the Agreement.
- b. When requesting the release of Eight Hundred Thousand Dollars and 00/100 (\$800,000.00) pursuant to Section 5(a) of the Agreement, Recipient must provide the City with a statement of gifts and financial pledges committed to the Project equaling Two Million Four Hundred Thousand Dollars and 00/100 (\$2,400,000.00); and, it must provide the City a construction timeline for Phase One of the Project.
- c. When requesting the release of Eight Hundred Twenty Five Thousand Dollars and 00/100 (\$825,000.00) pursuant to Section 5(b) of the Agreement, Recipient must provide the City with a statement of gifts and financial pledges to the Project equaling an *additional* Two Million Four Hundred Seventy Five Thousand Dollars and 00/100

(\$2,470,000.00) and, it must provide the City a construction timeline for Phase Two of the Project.

- d. A detailed accounting of the Grant is required; however, it is not necessary for Recipient to maintain a separate bank account. The receipts and disbursements related to the Grant shall be retained by Recipient for at least two (2) years after final disbursement of the Grant. The Grant is subject to financial audit, upon written notification from the City to Recipient, up and through the two (2) years following the final disbursement.
- e. Recipient will use its best efforts during the Term to continuously maintain in all material aspects the programs, tournaments and other activities described in Exhibit 1.

7. **Additional Reporting Obligations.** Recipient shall submit to the City, no later than the 31st day of March of each year during the Term, a report to include:

- a. Progress on achieving the Anticipated Outcomes of the Project, as found in Exhibit 1.
- b. Such other data and information regarding matters relating to the Grant and the Project as the City may reasonably request in writing not less than sixty (60) days before such report is due.

8. **Ineligibility to Receive the Grant.** Recipient is ineligible to request the release of the Grant pursuant to Section 5(a) of the Agreement until Recipient has secured the required Matching Funds of Two Million Four Hundred Thousand Dollars and 00/100 (\$2,400,000.00). Further, Recipient is ineligible to request the Grant pursuant to Section 5(b) of the Agreement until Recipient has secured the required Matching Funds of Two Million Four Hundred Seventy Five Thousand Dollars and 00/100 (\$2,470,000.00) and until construction of Phase One of the Project is under contract or complete.

9. **Non-Compliance.** If the City determines that there is not substantial and material compliance with the requirements of the Agreement, the City may, upon written notice to Recipient, and upon providing Recipient an opportunity to explain the reasons for its noncompliance and a reasonable opportunity to cure, take any action the City deems appropriate, including the termination of the Agreement.

Recipient hereby forever releases the City from any and all claims, demands, liabilities or causes of action of every kind and nature, whether now existing or hereafter arising, both known and unknown, which Recipient may now or at any future time have against the City resulting from the termination of the Agreement for any reason.

[THIS SECTION WAS LEFT INTENTIONALLY BLANK]

10. **Notice to Parties.** All written notices, sent to the City or Recipient, under the Agreement, shall be sent to the following addresses, or to such other address as either the City or Recipient may hereafter provide in writing to the other party, either by hand delivery or U.S. certified mail, postage prepaid with return receipt requested.

To the City of Fort Wayne (the "City"):

Carol Helton, Esq.
City Attorney – City of Fort Wayne
200 East Berry Street, Suite 400
Fort Wayne, Indiana 46802
Phone: 260-427-1395
E-mail: Carol.Helton@cityoffortwayne.org

To World Baseball Academy, Inc. ("Recipient"):

Caleb Kimmel
Executive Director
World Baseball Academy
1701 Freeman Street
Fort Wayne, Indiana 46802
Phone: 260-436-1507
E-mail: Caleb@worldbaseballacademy.com

11. **Authority to Bind.** Notwithstanding anything in the Agreement to the contrary, the signatory for Recipient represents that he has been duly authorized by Recipient to execute the Agreement and to bind Recipient to each of the representations, covenants, and obligations of the Agreement contained herein and contemplated herein.

12. **Amendments.** The Agreement or any portion hereof may only be amended by a writing executed by the Parties.

13. **Assignment.** Recipient shall not assign the Agreement or any portion thereof without the prior written consent of the City, which consent may be withheld at the City's discretion.

14. **Remedies not Impaired.** No delay or omission of any party in exercising any right or remedy under the Agreement shall impair any such right or remedy, or constitute a waiver of any default or acquiescence thereto.

15. **Compliance with Laws.** Recipient agrees to comply with all applicable Federal, State and Local laws, rules, regulations and ordinances and all provisions required thereby, whether now existing or hereafter enacted, which are included and incorporated by reference herein, in the design, development and construction of the Project; in the management and operation of the facilities located at 1701 Freeman Street, Fort Wayne,

Indiana, in the community outreach programs and activities; and, in Recipient's performance under the Agreement.

Pursuant to Indiana Code 22-9-1-10 and the Civil Rights Act of 1964, Recipient shall not discriminate against any employee or applicant for employment, to be employed in the performance of the Agreement, with respect to the hire, tenure, terms, conditions or privileges of employment, or any matter directly or indirectly related to employment, because of such person's race, color, religion, sex, disability, national origin, handicap or ancestry. Breach of this covenant may be regarded as a material breach of the Agreement.

Recipient affirms under the penalties of perjury that Recipient does not knowingly employ an unauthorized alien. Recipient affirms under the penalties of perjury that Recipient has enrolled and is participating in the E-Verify program as defined in Indiana Code 22-5-1.7-3. Recipient agrees to provide documentation to the State of Indiana that Recipient has enrolled and is participating in the E-Verify program. Additionally, Recipient is not required to participate if Recipient is self-employed and does not employ any employees. The City may terminate for default if Recipient fails to cure a breach of this provision no later than thirty (30) days after being notified in writing by the City.

16. **Governing Laws.** The Agreement shall be construed in accordance with and governed by the laws of the State of Indiana, notwithstanding its choice of law rules to the contrary or any other state's choice of law rules. Suit, if any, shall be brought in a court of applicable jurisdiction situated in Allen County, Indiana.

17. **Entire Agreement.** The Agreement, entered into of even date herewith, and any attachments hereto, contain the entire understanding of the Parties and the Agreement supersedes all prior agreements and understandings, oral or written, with respect to the subject matter enclosed herein and contemplated hereby.

18. **Indemnification.** Recipient shall indemnify, defend and hold harmless the City and its divisions, officers, employees, representatives and agents (collectively, the "Indemnitees") from and against all claims, demands, charges, lawsuits, costs and expenses (including legal costs and attorney's fees) caused by any act or omission of Recipient and/or any of its contractors, subcontractors, vendors, suppliers, employees, representatives, licensees, invitees and authorized agents in connection with (a) the design, development, construction, operation, management and control of the facilities at 1701 Freeman Street, Fort Wayne, Indiana, and (b) the activities of every kind and nature which occur in, on or about the facilities at 1701 Freeman Street, Fort Wayne, Indiana. The City shall not provide any indemnification hereunder to Recipient. Recipient hereby forever releases Indemnitees and each of them from any and all claims, demands and charges, of every kind and nature, both known and unknown, whether now existing or hereafter arising, that Recipient has or may at any time in the future have against Indemnitees, or any of them, under the Agreement. In no event shall the City be liable for any direct, indirect, special, incidental or consequential damages, costs or expenses arising from any act or omission to act by any party relating to the Agreement or the activities described herein or

contemplated hereby. The covenants contained in this Section 18 shall survive the expiration or termination of the Agreement for any reason.

19. **Severability.** The invalidity of any section, subsection, clause or provision of the Agreement shall not affect the validity of the remaining sections, subsections, clauses, or provisions of the Agreement.

IN WITNESS WHEREOF, the Parties, by their respective duly authorized representatives, have executed the Agreement on the dates entered below.

The City of Fort Wayne, Indiana

By: _____ Date: _____, 2014
Thomas C. Henry, Mayor

World Baseball Academy, Inc.

By: _____ Date: _____, 2014
Lee DeTurk, President

"EXHIBIT 1"

An exciting project is on Fort Wayne's horizon. It is one that will increase mentorship and leadership development opportunities for young people. At the same time, it will boost economic impact dollars from tourism. On the surface, it seems to be about baseball, but in reality, this project is much *More Than A Game*.

The World Baseball Academy (WBA) seeks to transform our existing 26 acre ASH Centre property into a premier youth baseball complex, propelling Fort Wayne toward a strategic position as a first-choice destination for youth sports activity. This is a community vision that emerged from the work of the Legacy Task Force. The WBA's proposal for the ASH Centre property was submitted along with thousands of others in that Legacy review process. In 2011, these community leaders determined three community priorities emerged as best positioned to carry our community boldly into the future. These were economic vitality, downtown and riverfront development, and **youth activities and youth/prep sports**.

The City created a "Youth Development/Prep Sports Champion Team" to more closely review youth sports-related proposals for Legacy funding. The final report of that Champion team recommended the World Baseball Academy's project for funding:

The Youth Development/Prep Sports Champion Team believes that the World Baseball Academy proposal fulfills the recommendation of the Legacy Fort Wayne Task Force by expanding our existing resources, allowing increased access to youth/prep sports in our community and attracting tourism and economic development dollars to our community. This proposal was originally submitted to the Legacy Fort Wayne Task Force as a group proposal called the Academy of Sports and Health (ASH) Center. The Task Force ranked this proposal highly. ... The team recommends that this project be offered a challenge grant of up to 2 million dollars contingent on their ability to raise additional funds at a 2 to 1 match. – Final Report, Youth Development/Prep Sports Champion Team, June, 2012.

Project Overview

The project for which WBA is seeking funding will transform the aging ball fields at the WBA's ASH Centre into a premier class youth baseball complex. Four fields will be built for durability and cost-effective maintenance, allowing for extensive use with affordable operational costs.

The project plan has two phases. Phase One totals \$3.2 million and includes construction of three, youth-size baseball fields with artificial surface infields. These fields will be sized for

young players through high school. New lighting and required drainage improvements are in Phase One. Phase One structural upgrades to the field house have been completed.

Phase Two includes construction of a collegiate-size ball field with all artificial surfaces. This showcase facility will boost Fort Wayne's ability to attract high school and college amateur baseball teams from around the nation and world. WBA will be able to capitalize on its unique relationships within international baseball to attract travel teams from other countries to our tournaments, further boosting our competitive edge in the dynamic market of travel youth baseball.

New bleacher seating for a few hundred spectators is included in both phases of the project, allowing families and fans to enjoy games; a stadium is not part of the project. Upgraded driveways, parking lots, landscaping and signage will beautify the property, making it an asset to surrounding neighborhoods and a gateway to the Taylor Street industrial area.

Anticipated Outcomes of this Project

Renovated fields will provide something Fort Wayne does not have: a central hub for youth baseball, sustainably operated and available for community use. The demand for youth baseball fields is high in Fort Wayne, as the WBA has witnessed as it makes its fields available to travel and Little League teams for practice and competition. As the recent Sports Market study confirms, youth travel baseball is also a strong market. We are confident in our projections that use of the youth-size fields (Phase One) will more than triple when they are re-built with better drainage, lighting and surfaces.

Anticipated Outcomes for construction of **Phase One** of *"a premier youth baseball complex that will distinguish Fort Wayne as a first-choice destination for youth sports activity:"*

- Increased participation in Hoosier Classic Tournaments: 158 teams participated in H.C. Tournaments in 2013. Projections are for participation to rise to 255 teams per year for the first three years after construction, 315 teams/year for years 4 to 7, and 350 teams/year in years 8 – 10.
- Increased tourism economic impact: Using a formula provided by Visit Fort Wayne, economic impact from H.C. tournaments is expected to rise from the current \$1 million/year in impact to \$1.44 million/year for each of the first three years the new Phase One fields are in use.
- NOTE: The WBA currently utilizes ten ball fields throughout the community for our tournaments. That will continue to increase with area collaborations spurred on from upgraded facilities.

... and "create greater access to sports for local kids:"

- Increased usage of the WBA fields by local youth baseball teams and schools: In the first year after Phase One renovations, field usage will more than triple by area travel teams, Little League teams, high schools, universities and the WBA's own instructional program. The number of games for these groups will grow from 158 games/year to 560 games/year.

- People enjoying the fields, including players, coaches, officiating crews and spectators at local games and tournaments will rise from 19,000 per year to 67,000 per year.
- For detailed projections, see Exhibit 2

... "and be sustainable for generations to come."

- As usage triples, the WBA's revenues from tournaments and rentals of the facilities will also grow. Cash flow projection: After Phase One construction, fees from ball field rentals will increase 75%, tournament revenues will rise 85%, showcase event fees will rise 25% and concession revenues will increase 75%.
- Increased revenue from instruction programs: Cash flow projections show that WBA instruction fee revenue will increase 75%.

Anticipated Outcomes for construction of **Phase Two** of *"a premier youth baseball complex that will distinguish Fort Wayne as a first-choice destination for youth sports activity."*

- Increased participation in Hoosier Classic Tournaments: Additional 100 teams per year.
- Increased tourism economic impact: Additional \$0.5 - \$0.7 million per year
- NOTE: The WBA currently utilizes ten ball fields throughout the community for our tournaments. That will continue to increase with area collaborations spurred on from upgraded facilities. The growth anticipated is due to new fields at the WBA's ASH Centre facility.

Summary – Economic Impact

Years 1 – 3 Impact projected \$1.44 million per year = \$ 4.32 million
(Phase One fields only)

Years 4 - 7 Impact projected \$2.2 million per year = \$ 8.80 million
(Phase One and Phase Two fields)

Years 8 - 10 Impact projected \$2.4 million per year = \$ 7.20 million

Total \$20.32 million

... and "create greater access to sports for local kids:"

- Increased usage of the WBA fields by local youth baseball teams and schools: estimated 255 games, meaning an additional 14,000 people using or visiting the fields.
- For detailed projections, see Exhibit 2

... "and be sustainable for generations to come."

- The additional collegiate ball field will significantly increase opportunities for tournament growth, particularly because the quality of the fields will enable WBA to capitalize on its international connections. The participation of international teams in

Hoosier Classic tournaments will make them highly competitive in the youth baseball and showcase market.

- An additional 100 teams per year will increase gross revenues in the area of tournament fees and concessions.
- Local usage will increase by over 250 games increasing mid-week rental and concession revenues.

Measurement methods to track the Anticipated Outcomes will include:

- Tracking participation in Hoosier Classic Tournaments, including analysis of local, commuter, and out of town guests.
- Continue using formula provided by Fort Wayne Visitors Center to track tourism economic impact (this tracking shows that the impact of WBA tournaments has already reached \$1 million per year)
- Track usage of the WBA fields by local youth baseball teams and schools
- Track participation in WBA Scholarship instruction and leadership development programming
- Measure the growth of tournament/program revenues
- Measure growth of WBA Scholarship Program in terms of donations, number of scholarships awarded, and length of time kids stay in the program
- Track the growth of leadership development opportunities offered by the WBA
- Measure revenues from tournaments, rentals and leasing facilities
- Measure expenses for property operation and maintenance
- Measure revenue from instruction programs
- Measure community support via donations for WBA programs, scholarships and the facility
- Measure the growth of a maintenance endowment fund

WBA Organizational Overview

The World Baseball Academy is a local, 501(c)(3), not-for-profit corporation with this mission: *The mission of the World Baseball Academy is to provide quality baseball instruction enhanced with character-building values that teach respect for the game, one's self and others and build mentoring relationships between parents, coaches and players. International connections empower the WBA to fulfill this mission locally and around the world.*

WBA fulfills its mission via baseball instruction, tournaments and community use of our facilities. Our proven business model is sustained with 90% of annual revenue from earned income (tournaments, instruction and facility rentals).

Instruction: About 1,000 youth participate in small group or individual instruction and clinics. WBA instructors are mentors who teach life lessons as well as skills, emphasizing core character traits: Integrity, Knowledge, Discipline, Perseverance, Respect, Initiative. The value the WBA places on these traits is also communicated to parents and coaches, enhancing their mentoring relationships with young people.

WBA instruction is available at no charge to at-risk youth through the WBA Scholarship Program. 15 youth-serving agencies and schools partner with us by identifying kids who would benefit from our mentoring instruction. Donors make scholarships available to kids whose families cannot afford lessons.

Tournaments: 1,800 kids participate annually in WBA's Hoosier Classic amateur youth baseball tournaments. These generate \$1 million in tourism economic impact annually as 150+ youth baseball teams from around the Midwest and Canada come to Fort Wayne to compete. We treat players and coaches with respect and maintain a safe, family-friendly atmosphere. This has kept teams returning, but each year our aging facilities become less competitive as other communities build new baseball complexes.

Facility use: As owner-operator of the ASH Centre, WBA sees an average of 60,000 people from more than 40 youth-serving organizations/teams that train and practice here. 15,000-20,000 people enjoy the Centre's outdoor baseball fields for league and team play and tournaments. About half of the teams are from Allen County, the rest from surrounding counties, states and Canada.

Exhibit 2

WORLD BASEBALL ACADEMY: Annual Facility Usage Analysis

Based on Four Fields with Artificial Surfaces

March - October (Based on 30 Weeks of Programming Capabilities)

	FIELD ONE (College Size)			FIELD TWO (HS Size)			FIELD THREE (HS Size)			FIELD FOUR (HS Size)			
	# of Games			# of Games			# of Games			# of Games			
	Pre-Renovation	Post-Renovation	Percent	Pre-Renovation	Post-Renovation	Percent	Pre-Renovation	Post-Renovation	Percent	Pre-Renovation	Post-Renovation	Percent	
Area Travel Teams	0	65	14.9%	30	90	22.0%	40	90	22.2%	40	90	22.2%	
Little League Teams	0	30	6.9%	5	35	8.5%	10	35	8.6%	5	35	8.6%	
Area High Schools	0	50	11.5%	0	20	4.9%	0	20	4.9%	0	20	4.9%	
Area Universities	0	60	13.8%	0	5	1.2%	0	0	0.0%	0	0	0.0%	
Tournaments	0	180	41.4%	50	220	53.7%	75	220	54.3%	75	220	54.3%	
Fall Leagues	0	40	9.2%	8	35	8.5%	10	35	8.6%	10	35	8.6%	
Showcase Events	0	10	2.3%	0	5	1.2%	0	5	1.2%	0	5	1.2%	
	0	435	100.0%	93	410	100.0%	135	405	100.0%	130	405	100.0%	1655
	Total Games	Total Games	Percent	Total Games	Total Games	Percent	Total Games	Total Games	Percent	Total Games	Total Games	Percent	Total Games
Total People		23,925			22,550			22,275			22,275		91,025
	Ave = 55 people / game			Ave = 55 people / game			Ave = 55 people / game			Ave = 55 people / game		Total People	

