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#### SPECIAL ORDINANCE NO. S-

# AN ORDINANCE fixing the salaries of all members of the Division of Public Safety of the City of Fort Wayne, Indiana for the year 2015.

WHEREAS, the Mayor and Common Council of the City of Fort Wayne, Indiana have, according to the powers outlined in IC 36-8-3-3-(d), assigned to all members of the Police and Fire Departments of the City of Fort Wayne a Job Category under the City Classification System, which categories should accurately reflect the duties; and

**WHEREAS,** the Mayor of the City of Fort Wayne has recommended a maximum salary level for each job category in a systematic way, and

WHEREAS, the Common Council must assure that salaries reflect the duties and responsibilities assigned to each employee, and to be certain that such salaries are fair and equitable; and

**WHEREAS**, the funds of such salaries are to be provided by the 2015 City Budget operating funds and other sources as may be specified by the Common Council.

## NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

- **SECTION** 1. That all members of the Police and Fire Departments of the City of Fort Wayne, shall be classified by division/department, job classification and titles herein designated, and that no changes be made in any job classification without the specific approval of the Common Council except for those brought about by collective bargaining with authorized representatives of City employees in accordance with the existing collective bargaining agreements.
- **SECTION** 2. That the following grid of salaries is fixed and authorized as the grid for approved job classifications. Consistent with our compensation philosophy, it is the City's objective that no employee shall be paid below their job classification and the maximum should not be exceeded, except for approved shift differentials, approved longevity pay, approved overtime pay, approved technical skill pay, approved educational bonus, approved clothing allowance.

### SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF IN ITS ENTIRETY

The grid, as reflected on Exhibit "A" is an attempt to maintain an orderly, consistent and competitive pay policy that includes a "Grid System" that represents the actual market range for the Non-Union positions within City Government. Any general increase to the Grid shall only occur should the actual market range for a Job Classification increase.

A. That all Fire Command shall be eligible for any additional benefits afforded the International Association of Fire Fighters. That all Fire Command shall receive the same percentage pay increases as afforded the International Association of Fire Fighters.

B. That all Police Command shall be eligible for any additional benefits afforded the Fraternal Order of Police. That all Police Command, Captains and above, shall receive the same percentage pay increases as afforded the Fraternal Order of Police.

SECTION 3. The following is a true and complete listing of all members of the Police and Fire Departments of the City of Fort Wayne non-bargaining unit positions by division/department, job classification, and titles. It does not include those positions which are specified as part of a bargaining unit having a written economic agreement with the City negotiated by the City Attorney and approved by Common Council.

|   | ON/DEPARTMENT        | JOB CLASSIFICATION     | TITLE  |
|---|----------------------|------------------------|--|
| $10^{\!	extstyle 	extstyle$ | Safety               | EXE                    | DIRECTOR OF PUBLIC SAFETY  |
| 11 Fire De  | <u>epartment</u>     |                        |  |
|   | Fire Command         | PAT                    | A DOLOTANT OLUEF   |
| 12  |                      | EXE                    | ASSISTANT CHIEF DEPUTY CHIEF   |
| 13  |                      | EXE                    | FIRE CHIEF   |
| 14  | Fire Civilians       | COMOT                  | ADMINISTRATIVE ASSISTANT   |
| 15  |                      | сомот                  | ADMINISTRATIVE ASSISTANT   |
| 16  |                      | LTC<br>PAT<br>LTC      | BUILDING MAINTENANCE ASSISTANT BUILDING MAINTENANCE MANAGER  |
| 17  |                      | PAT<br>PAT             | BUILDING SYSTEMS MAINTENANCE<br>DIRECTOR OF FINANCE & FACILITIES<br>DIRECTOR OF PUBLIC INFORMATION |
| 18  |                      | COMOT<br>PAT           | INTERN/SEASONAL<br>EMS DIRECTOR  |
| 19  |                      | POLE<br>COMOT          | RECRUIT FIREFIGHTER SECRETARY VIII   |
| 20  |                      | LTC<br>COMOT           | SUPPLY OFFICER<br>SURVIVE ALIVE TEACHING ASSISTANT   |
| 21  | Weights and measures | LTC<br>POLE            | DEPUTY INSPECTOR WEIGHTS & MEASURES INSPECTOR  |
| oo Police   | <u>Department</u>    | FOLE                   | WEIGHTS & WEASURES INSPECTOR   |
| 44  | Police Command       |                        |  |
| 23  |                      | EXE<br>POLE            | ASSISTANT CHIEF OF POLICE CAPTAIN  |
| 24  |                      | EXE<br>POLE            | CHIEF OF POLICE DEPUTY CHIEF   |
| 25  | Police Civilians     | COMOT                  |  |
| 26  |                      | POLE                   | ADMINISTRATIVE ASSISTANT ADMINISTRATIVE VICTIM ADVOCATE  |
| 20  |                      | POLE<br>POLE           | ADULT GUARD CIVILIAN CRIME SCENE TECHNICIAN  |
| 27  |                      | COMOT                  | CIVILIAN PROPERTY MANAGER  |
| 28  |                      | COMOT<br>COMOT<br>POLE | CIVILIAN QUARTERMASTER CONFIDENTIAL STENO TYPIST COORDINATOR CRIME STOPPERS                        |
| 29  |                      | POLE<br>PAT            | CRIME ANALYST CRIME LAB MANAGER  |
|   |                      |                        |  |

| 1<br>2  | 79   | COMOT PAT POLE POLE PAT LTC COMOT | DETECTIVE BUREAU DESK PERSON DIRECTOR OF FINANCE & FACILITIES DIRECTOR OF VICTIM ASSISTANCE DRUG HOUSE ORDINANCE COORDINATOR FORENSIC SCIENTIST GENERAL CIVILIAN MAINTENANCE INTERNISEASONAL |  |  |
|---------|--|-----------------------------------|--|--|--|
| 3       |  | COMOT                             | INVESTIGATIVE DIVISION GENERAL ASSISTANT   |  |  |
| 4       | ,  | POLE<br>POLE<br>COMOT             | PAL COORDINATOR PROPERTY/EVIDENCE SPECIALIST RECEPTIONIST/SECRETARY  |  |  |
| 5       | .8:  | PAT<br>POLE                       | RESEARCH & GRANTS MANAGER RECRUIT PATROL OFFICER   |  |  |
| 6       | 4  | COMOT<br>POLE                     | SECRETARY VII<br>SENIOR CRIME ANALYST  |  |  |
| 7       |  | POLE<br>POLE                      | SENIOR VICTIM ADVOCATE<br>SUPERVISOR PROPERTY ROOM   |  |  |
| 8       |  | COMOT<br>POLE                     | TAXI CAB PERMIT COORDINATOR VICTIM ADVOCATE  |  |  |
|         | DADIO CLIOD  | COMOT                             | VOLUNTEER COORDINATOR  |  |  |
| 9       | RADIO SHOP   | COMOT                             | ADMINISTRATIVE ASSISTANT   |  |  |
| 10      |  | COMOT<br>POLE                     | ELECTRONICS/RADIO INSTALLER RADIO SHOP SUPERVISOR  |  |  |
| 11      |  | PAT<br>COMOT                      | TECHNICAL DIRECTOR TWO WAY RADIO/ELECTRONICS TECHNICIAN  |  |  |
|         | Police Records   |                                   | TWO WAT RADIO/ELECTRONICS TECHNICIAN   |  |  |
| 12      |  | COMOT<br>COMOT                    | INFORMATION/COMPUTER INPUT TECH QUALITY ASSURANCE TECHNICIAN   |  |  |
| 13      |  | POLE<br>COMOT                     | RECORDS SUPERVISOR<br>RECORDS TECHNICIAN   |  |  |
| 14      | Animal Care and Control  | COMOT                             | ADOPTION ASSISTANT   |  |  |
| 15      |  | PAT<br>PAT                        | ADOPTION SUPERVISOR ANIMAL CARE & CONTROL SUPERVISOR   |  |  |
|         |  | POLE                              | ANIMAL CARE SPECIALIST   |  |  |
| 16      |  | POLE<br>COMOT                     | ANIMAL CONTROL OFFICER CLERK/DISPATCHER  |  |  |
| 17      |  | PAT                               | COMMUNITY RELATIONS & EDUCATION<br>SPECIALIST  |  |  |
| 18      |  | POLE<br>POLE                      | DEPUTY DIRECTOR DIRECTOR OF ANIMAL CARE & CONTROL  |  |  |
| 19      |  | COMOT<br>POLE                     | ENFORCEMENT ASSISTANT<br>ENFORCEMENT DIVISION SUPERVISOR   |  |  |
|         |  | LTC                               | GENERAL MAINTENANCE  |  |  |
| 20      |  | COMOT<br>LTC                      | HUMANE EDUCATION ASSISTANT<br>KENNEL ATTENDANT   |  |  |
| 21      |  | PAT<br>COMOT                      | OFFICE SUPERVISOR<br>RESCUE/TRANSFER COORDINATOR   |  |  |
| 22conso | idated Communications Partners   | COMOT                             | VOLUNTEER COORDINATOR  |  |  |
| 23      | autou communications : annote  | COMOT                             | ADMINISTRATIVE ASSISTANT   |  |  |
|         | 1  | POLE<br>POLE                      | CORPORAL<br>DEPUTY DIRECTOR  |  |  |
| 24      |  | POLE<br>POLE                      | DISPATCHER<br>ENTRY LEVEL DISPATCHER   |  |  |
| 25      |  | EXE<br>POLE                       | EXECUTIVE DIRECTOR SERGEANT  |  |  |
| 26      | SECTION 4. Po  | lice and Fire employees, as       | indicated herein, may participate in   |  |  |
| 27      |  |                                   | rsuant to State Statute such economic  |  |  |
| 28      | conditions must be approved by Common Council. Such economic conditions include, but are not limited |                                   |  |  |  |
| 29      | to, base pay and monetary fringe be  | enefits. These matters will b     | e negotiated by and between the City and   |  |  |
| 30      |  |                                   | 3  |  |  |

|                     | the appropriate bargaining unit for the year 2015. Upon conclusion of such negotiations, the appropriate  |
|---------------------|---|
|                     | Ordinances shall be submitted to the Common Council for approval.   |
| 1                   | Employees covered by recognized bargaining unit representatives (Unions) will receive a salary  |
| 2                   | established by the Collective Bargaining process as long as this pay does not exceed the table of   |
| 3                   | maximum salaries authorized in Section 2, above.  |
| 4                   | <b>SECTION</b> 5. In addition to the compensation for positions listed herein, the City shall contribute 3% of employees' salary to the Public Employees Retirement Fund (PERF) except for those                |
| 5                   | positions which are commonly referred to as Police and Fire Command.  |
| 6                   | SECTION 6. From and after the first day of January, 2015, all members of the Police   |
|                     | and Fire Departments of the City of Fort Wayne will be paid according to this, the above and following  |
| 7                   | provisions of this ordinance, subject to budgetary limitations, collective bargaining agreements, future  |
| 8                   | changes or amendments enacted by Common Council.  |
| 9                   | SECTION 7. That civilian employees in the Police and Fire Departments subject to  |
|                     | this Ordinance will conform to the Official City Human Resources Policies and Procedures relating to  |
| 10                  | hiring, pay, and other related practices, approved by the Mayor and administered by the City's Human  |
| 11                  | Resources Department.   |
| 12                  | SECTION 8. If any section, clause, sentence, paragraph or part or provisions of this  Ordinance be found invalid or void by a court of competent jurisdiction, it shall be conclusively presumed                |
| 13                  | that this ordinance would have passed by the Common Council without such invalid section, clauses,  |
| 14                  | paragraph, part or provisions, and the remaining parts of the Ordinance will remain in effect.  |
| 15                  | SECTION 9. The Municipal Code of the City of Fort Wayne references, in codification   |
|                     | form, salary ordinances previously adopted by the City Council for past years. Such salary ordinances   |
| 16                  | have a duration of one year and thus, with the exception of the 2014 salary ordinance, have expired.  |
| 17                  | However, to avoid confusion, it is hereby stated that commencing January 1, 2015, any conflict between the terms and conditions hereof and any previous ordinance shall be resolved in favor of this ordinance. |
| 18                  | SECTION 10. Two copies of all attachments and Exhibits referred to in this Ordinance  |
| 19                  | shall be kept on file with the City Clerk of Fort Wayne for the purpose of public inspection.   |
| 20                  | SECTION 11. This ordinance shall be in full force and effect from and after its passage   |
| 21                  | and approval by the Mayor.  |
| 22                  |   |
| 23                  | Council Member  |
|                     | Council Member  |
| 24                  | WED AS TO FORM AND LEGALITY   |
| 25 <sup>APPRC</sup> | VED AS TO FORM AND LEGALITY   |
| 26                  |   |
| 27_Carol            | Helton, City Attorney   |
| 28                  | ,,  |
| 29                  |   |
| 30                  |   |

#### EXHIBIT "A"

| JOB CLASSIFICATION    | MIN         | MAX          |  |  |
|-----------------------|-------------|--------------|--|--|
|                       |             |              |  |  |
| COMOT (Temp/Seasonal) | \$ 7.25/hr  | \$ 15.00/hr  |  |  |
| COMOT (Part Time)     | \$7.25/hr   | \$27.0499/hr |  |  |
| COMOT                 | \$25,021.95 | \$56,263.82  |  |  |
|                       |             |              |  |  |
| POLE (Temp/Seasonal)  | \$ 7.25/hr  | \$ 15.00/hr  |  |  |
| POLE (Part Time)      | \$7.25/hr   | \$43.7773/hr |  |  |
| POLE                  | \$31,152.70 | \$91,056.80  |  |  |
|                       |             |              |  |  |
| LTC (Temp/Seasonal)   | \$ 7.25/hr  | \$ 15.00/hr  |  |  |
| LTC (Part Time)       | \$ 7.25/hr  | \$30.8043/hr |  |  |
| LTC                   | \$32,680.10 | \$64,073.01  |  |  |
|                       |             |              |  |  |
| PAT (Temp/Seasonal)   | \$ 7.25/hr  | \$ 15.00/hr  |  |  |
| PAT (Part Time)       | \$ 7.25/hr  | \$39.9016/hr |  |  |
| PAT                   | \$32,189.04 | \$82,995.32  |  |  |
|                       |             |              |  |  |
| EXE                   | \$72,871.08 | \$135,624.32 |  |  |
|                       |             |              |  |  |
| SO                    | \$63,470.90 | \$108,934.08 |  |  |

## CITY OF FORT WAYNE STAFFING LEVELS

| DEPARTMENTS                           | 2009     | 2010     | 2011           | 2012           | 2013           | 2014  | 2015           |
|---------------------------------------|----------|----------|----------------|----------------|----------------|---|----------------|
| Office of the Mayor:                  |          |          |                |                |                | т   |                |
| Internal Audit                        | 3.00     | 3.00     | 3.00           | 3.00           | 3.00           | 3.00  | 3.00           |
| Human Resources                       | 8.00     | -        | -              | -              | 8.00           | 8.00  | 8.00           |
| Law                                   | 4.00     | 4.00     | 4.00           | 4.00           | 4.00           | 4.00  | 4.00           |
| Mayor                                 | 13.00    | 13.00    | 11.00          | 11.00          | 10.00          | 10.00   | 10.00          |
| 311 Call Center                       | 6.00     | 6.00     | 7.00           | 7.00           | 10.00          | 11.00   | 11.00          |
| Total                                 | 34.00    | 26.00    | 25.00          | 25.00          | 35.00          | 36.00   | 36.00          |
| Finance and Administration:           |          |          |                |                |                |   |                |
| Controller                            | 11.00    | 11.00    | 11.00          | 11.00          | 11.00          | 10.00   | 10.00          |
| Payroll                               | 4.00     | 4.00     | 4.00           | 4.00           | 4.00           | 3.00  | 3.00           |
| Property Manager                      | 2.00     | 2.00     | 3.00           | 3.00           | 4.00           | 3.00  | 3.00           |
| Purchasing                            | 6.00     | 9.00     | 9.00           | 9.00           | 8.00           | 7.00  | 7.00           |
| Human Resources                       | -        | 8.00     | 8.00           | 8.00           | -              | -   | -              |
| Information Systems                   | 2.00     | 2.00     | 1.00           | 1.00           | 1.00           | 1.00  | 1.00           |
| Citizens Square                       | -        | -        | -              |                | -              | 2.00  | 2.00           |
| Benefits                              | 2.00     | 2.00     | 2.00           | 2.00           | 2.00           | 2.00  | 2.00           |
| Risk Management                       | 5.00     | 5.00     | 5.00           | 5.00           | 5.00           | 5.00  | 5.00           |
| Total                                 | 32.00    | 43.00    | 43.00          | 43.00          | 35.00          | 33.00   | 33.00          |
| Community & Economic Development:     |          |          |                |                |                |   |                |
| Community Development                 | 24.00    | 21.50    | 21.00          | 21.00          | 19.00          | 19.00   | 19.00          |
| Neighborhood Code Enforcement         | 27.00    | 26.00    | 26.00          | 26.00          | 26.00          | 25.00   | 25.00          |
| Redevelopment                         | 7.00     | 7.00     | 7.00           | 7.00           | 7.00           | 7.00  | 7.00           |
| Total                                 | 58.00    | 54.50    | 54.00          | 54.00          | 52.00          | 51.00   | 51.00          |
| City Clerk/Council:                   |          |          |                |                |                |   |                |
| City Clerk                            | 19.50    | 18.50    | 18.00          | 7.00           | 7.00           | 7.00  | 7.00           |
| City Council                          | -        | 70.50    | -              | 11.00          | 11.00          | 11.00   | 11.00          |
| Parking Administration                | 9.00     | 8.00     | 8.00           | 8.00           | 8.00           | 8.00  | 8.00           |
| Total                                 | 28.50    | 26.50    | 26.00          | 26.00          | 26.00          | 26.00   | 26.00          |
| Public Works:                         |          |          |                |                |                |   |                |
| Board of Works Admin                  | 8.00     | 5.00     | 5.00           | 5.00           | 5.00           | 5.00  | 6.00           |
| Flood Control                         | 2.00     | 2.00     | 2.00           | 2.00           | 2.00           | 2.00  | 2.00           |
| Street Light Operations               | 9.00     | 8.00     | 8.00           | 8.00           | 8.00           | 8.00  | 8.00           |
| Transportation Administration Support | 28.00    | 27.50    | 26.50          | 26.50          | 26.50          | 26.50   | 27.50          |
| Street Department                     | 106.00   | 106.00   | 106.00         | 106.00         | 106.00         | 106.00  | 102.50         |
| Trans Eng Service/Street Project Mgmt | 11.00    | 11.00    | 11.00          | 11.00          | 11.00          | 12.00   | 12.00          |
| Traffic Engineering                   | 31.00    | 31.00    | 31.00          | 31.00          | 31.00          | 31.00   | 31.00          |
| Fleet Management/Garage               | 3.00     | 3.00     | 3.00           | 3.00           | 3.00           | 3.00  | 3.00           |
| Total                                 | 198.00   | 193.50   | 192.50         | 192.50         | 192.50         | 193.50  | 192.00         |
| Parks & Recreation                    | 116.50   | 117.00   | 117.00         | 117.00         | 117.00         | 117.00  | 117.00         |
| Metro Human Relations                 | 12.00    | 12.00    | 12.00          | 12.00          | 12.00          | 12.00   | 12.00          |
|                                       |          |          |                |                |                |   |                |
| SUB-TOTAL NON-PUBLIC SAFETY:          | 479.00   | 472.50   | 469.50         | 469.50         | 469.50         | 468.50  | 467.00         |
|                                       |          |          |                |                |                | transition of the same of the |                |
| Public Safety:                        | 100 50   | 100 50   | 400 70         | 402 52         | 404.00         | 404.50  | 101.50         |
| Police                                | 496.50   | 496.50   | 496.50         | 496.50         | 494.00         | 494.50  | 494.50         |
| Records                               | -        |          | 27.00          | 27.00          | 27.00          | 27.00   | 28.00          |
| Radio Fire                            | 386.00   | 385.00   | 8.00<br>385.00 | 8.00<br>385.00 | 9.00<br>385.00 | 9.00<br>385.00  | 9.00<br>385.00 |
| Animal Control                        | 36.00    | 36.00    | 36.00          | 36.00          | 36.00          | 35.00   | 35.00          |
| Communications                        | 95.00    | 95.00    | 60.00          | 30.00          | 30.00          | 33.00   | 33.00          |
| Weights & Measures                    | 3.00     | 3.00     | 3.00           | 3.00           | 3.00           | 2.00  | 2.00           |
|                                       |          |          |                |                |                |   |                |
| SUB-TOTAL PUBLIC SAFETY:              | 1,016.50 | 1,015.50 | 1,015.50       | 955.50         | 954.00         | 952.50  | 953.50         |
| TOTAL CIVIL CITY:                     | 1,495.50 | 1,488.00 | 1,485.00       | 1,425.00       | 1,423.50       | 1,421.00  | 1,420.50       |
| , o i. to divine divini               | .,       | .,       | .,,,,,,,,,,    | ., 120.00      | .,             | .,  | ., 120100      |