

1 **BILL NO. R-14-10-24**

2 **RESOLUTION NO. R-_____**

3
4 **RESOLUTION APPROVING THE 2015**
5 **BUDGET FOR THE DOWNTOWN FORT**
6 **WAYNE ECONOMIC IMPROVEMENT**
7 **DISTRICT.**

8 **Whereas**, On October 24, 1995 the Common Council of the City of
9 Fort Wayne ("Council") adopted Resolution R-70-95 (Bill Number R-95-09-
10 21) which established the 'Downtown Fort Wayne Economic Improvement
11 District' ("District"); and

12 **Whereas**, On January 10, 2006 the Common Council of the City of
13 Fort Wayne ("Council") adopted Resolution R-08-06 (Bill Number R-05-12-
14 22) which renewed the 'Downtown Fort Wayne Economic Improvement
15 District' ("District") for the calendar years 2006 through 2015; and

16 **Whereas**, Indiana Code 36-7-22-17 requires that the Board of said
17 District submit for approval the 2015 Budget for the District; and

18
19 **Whereas**, the mission of the District is to increase the value of
20 downtown and mobilize leadership and resources to achieve the
21 community's vision for downtown;

22
23 **Whereas**, the attached budget (Exhibit A) directs the funding for the
24 District to maintain and promote its mission.

25
26 **NOW THEREFORE BE IT RESOLVED BY THE COMMON**
27 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

28 **Section 1.** The 2015 Downtown Improvement District budget is
29 approved as described in Exhibit A attached.

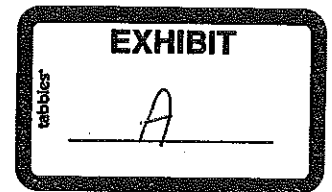
Section 2. That this resolution shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney

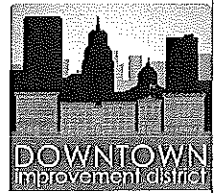
**Downtown Fort Wayne Economic Improvement District
2015 Board Approved Budget**



	2015 Budget
SUPPORT AND REVENUE	
4000 - DID Assessment	\$ 300,000.00
4100 - City of Fort Wayne Support	100,000.00
4105 - City Support - Infrastructure/Capital	50,000.00
4200 - County of Allen Support	50,000.00
4400 - Business Contributions	2,000.00
4400 - Individual Contributions	500.00
4600 - Event / Programming Revenue	
4610 - Sponsorships	53,000.00
4700 - Interest Income	330.00
Total Support and Revenue	555,830.00
EXPENSE	
6010 - Personnel Costs	
6010.1 - Staff Compensation	
6011 - Salaries	212,370.00
6012.1 - Payroll Taxes	17,370.00
6020 - Employee Benefits	
6022 - Health/Dental/Life Insurance	19,585.00
6025 - Parking for Staff/Mileage Reimb	3,600.00
6024 - Retirement Plan	3,855.00
6013 - Workers Compensation	1,800.00
Total 6020 - Employee Benefits	28,840.00
Total 6010.1 - Staff Compensation	258,580.00
6710.1 - Contract Fees / Labor	
6810 - Accounting/Payroll Processing	9,750.00
6257 - Contract Labor	4,690.00
6032 - Human Resource Support	500.00
6830 - Legal	5,500.00
7122.1 - Social Media	21,000.00
7200 - Strategic Planning	12,500.00
7201 - Tech Support	2,500.00
Total 6710.1 - Contract Fees / Labor	56,440.00
Total 6010 - Personnel Costs	315,020.00
8000 - Bank and Finance Charges	100.00
6610.1 - Conferences / Meetings	
6260 - Business Club	1,600.00
6610 - Conferences/Training/Travel/Mileage	4,800.00
6170 - Meals for Board Meetings	600.00
6410 - Meeting Expenses	1,000.00
Total 6610.1 - Conferences / Meetings	8,000.00
7800 - Depreciation Expense	6,410.00
6180 - Equipment	2,400.00
6710 - Events	
7105 - Event Marketing	
7105.2 - Evt Marketing - Design	2,000.00
7105.3 - Evt Marketing - Materials	2,500.00
7105.4 - Evt Marketing - Media/Adver	2,750.00
Total 7105 - Event Marketing	7,250.00
6712 - Event Production	49,500.00
6720 - Grants for Jointly Sponsored Events	20,000.00
Total 6710 - Events	75,750.00
6820 - Insurance - Commercial, D&O	5,000.00
6251 - Landscaping/Planters	18,500.00
6254 - Maintenance/Supplies	4,800.00
6430.2 - Marketing	
7100 - Co-Op Marketing	4,750.00
6350 - Downtown Video	2,500.00
6340 - Downtown Marketing Tech Assist	1,000.00
6430.1 - General Marketing/Branding	8,200.00
7134 - Kiosks	6,800.00
7130 - Sector Marketing	13,700.00
7122 - Website & E-Newsletter	1,800.00
Total 6430.2 - Marketing	38,750.00
7400 - Miscellaneous	1,500.00
7401 - Move/Remodel	-
6110 - Occupancy	18,500.00
8100 - Office Expenses	
6620 - Dues/Subscriptions	1,200.00
6140 - Postage	800.00
6145 - Printing & Copying	2,400.00
6150 - Supplies	3,200.00
6130 - Telephone/Internet	2,400.00
Total 8100 - Office Expenses	10,000.00
6259 - Infrastructure/Capital	50,000.00
7999 - Volunteer Activities	100.00
Total Expense	555,830.00
Net Income / (Loss)	\$ 0.00

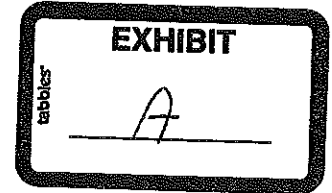
DOWNTOWN IMPROVEMENT DISTRICT

904 SOUTH CALHOUN ST. FORT WAYNE, IN 46802
TELEPHONE # 260-420-3266 FAX # 260-467-1606
WWW.DOWNTOWNFORTWAYNE.COM



October 22, 2014

The Honorable Sandra Kennedy
Clerk, City of Fort Wayne
City-County Building – Room 122
One Main Street
Fort Wayne, IN 46802



Dear Ms. Kennedy:

As an Economic Improvement District, we are required by the terms of I.C. 36-7-22-17 to prepare and submit a budget before November 1 for the following calendar year to the fiscal body for the municipality.

The attached 2015 Budget has been reviewed and approved for submission by the Board of the Economic Improvement District of the Downtown Area of the City of Fort Wayne (the "Downtown Improvement District") at its most recent regular meeting on October 21, 2014.

I am prepared to meet with you or any of the Council members to explain any items about which there may be questions.

Let me know if there is any other information I can provide that would be helpful.

With best regards,

Bill Brown
President