BILL NO. A-14-11-13

APPROPRIATION ORDINANCE NO. A-________

AN ORDINANCE appropriating monies into certain accounts for the 2014 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2014.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2014 budgets to provide sufficient operating funds for the remainder of 2014;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2014 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND:	DEPARTMENT:	TO:	LINE:	AMOUNT: Increase
General	Public Works	5369	Contracted Services	$ 170,000
	Police	5111	Salaries & Wages	840,000
			TOTAL GENERAL	$ 1,010,000
Fire	Administration	5125	Overtime	$ 800,000
			TOTAL FIRE	$ 800,000
MVH	Street Department	5111	Salaries & Wages	$ 350,000
		5232	Diesel	150,000
		5274	Salt	600,000
		536N	Garage – Non Target	150,000
		5369	Contracted Services	150,000
			TOTAL MVH	$ 1,400,000

FUND:	DEPARTMENT:	TO:	LINE:	AMOUNT: Increase
Cumulative Capital Improvement	Property Management	5369	Contracted Services	$ 150,000
			TOTAL CCI	$ 150,000
CEDIT	Public Works	5431	Construction Fees	$ 48,594
			TOTAL CEDIT	$ 48,594
			TOTAL APPROPRIATIONS	$ 3,408,594

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

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Council Member

APPROVED AS TO FORM AND LEGALITY

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Carol Helton, City Attorney