

1 **BILL NO. S-15-05-07**

2 **ORDINANCE NO. S-\_\_\_\_\_**

3 AN ORDINANCE approving the Purchase and  
4 Installation of Yearly Maintenance for Computer  
5 Aided Police Dispatch Mobile software at a total  
6 cost of \$127,257 from and through Spillman  
7 Technologies, Inc. by the City of Fort Wayne,  
8 Indiana,

9 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**  
10 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

11 **SECTION 1.** That the purchase of Yearly Maintenance for  
12 Computer Aided Police Dispatch Mobile software from Spillman Technologies,  
13 Inc for a total of cost to the City of \$127,257 is hereby approved in all respects.

14 That said Yearly Maintenance will be used to ensure the proper operation of  
15 the City's 911 dispatching system.

16 **SECTION 2.** That the City is authorized and directed to take all  
17 action necessary for the purchase of this system by and through Spillman  
18 Technologies, Inc.

19 **SECTION 3.** That this Ordinance shall be in full force and effect  
20 from and after its passage and any and all necessary approval by the Mayor.

21 \_\_\_\_\_  
22 Council Member

23 **APPROVED AS TO FORM AND LEGALITY**

24 \_\_\_\_\_  
25 Carol Helton, City Attorney  
26  
27  
28  
29  
30



# CITY OF FORT WAYNE

THOMAS C. HENRY, MAYOR

Fort Wayne City Council  
c/o City Clerk' Office  
200 East Berry Street  
Fort Wayne, IN 46802

James Haley  
CIO  
City of Fort Wayne  
(260) 427-1461

Subject: Yearly Maintenance for Spillman Mobile software

Members of City Council:

This ordinance is to authorize the purchase of yearly maintenance for Computer Aided Police Dispatch Mobile software from Spillman Technologies, Inc for the operation of the City's 911 dispatching system. This year's cost of maintenance for mobile software is \$127,257.

This payment is part of a group of four payments by the City and County to Spillman Technologies, Inc each year. Allen County and the City of Fort Wayne each paid \$88,484 for the maintenance of the main Spillman system. Allen County also pays approximately \$50,000 the maintenance of their mobile software. Fort Wayne pays more for mobile maintenance because we have more squad cars and fire trucks on the Spillman system.

In exchange for maintenance fees, the software vendors provide support for problems with the software and periodically provide new versions of the software.

Our decision to pay maintenance rests on four tests:

- Do we have a continuing internal commitment to use this software?
- Is the software vendor continuing to improve the product?
- Is the vendor useful in solving problems with the software?
- If the software fails, what's the worst case scenario?

The City and County both have substantial investments in the use of Spillman software. Spillman provides regular updates to the software and supports our

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day to day operation of the software.

This software is critical to daily work of police, fire, and medical first responders. Based on these factors, I strongly recommend continued funding of Spillman maintenance.

If you have any questions, please call me at 427-1461.

James Haley  
CIO  
City of Fort Wayne

# COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). Purchasing Department is providing this information to Council as an overview of this award.

## RFPs & BIDS

|                               |                                                                     |
|-------------------------------|---------------------------------------------------------------------|
| Bid/RFP #                     | N/A                                                                 |
| Awarded To                    | Spillman Technologies                                               |
| Amount                        | \$127,257                                                           |
| Conflict of interest on file? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Number of Registrants         | N/A                                                                 |
| Number of Bidders             | N/A                                                                 |
| Required Attachments          |                                                                     |

## EXTENSIONS

|                              |     |
|------------------------------|-----|
| Date Last Bid Out            | N/A |
| # Extensions Granted To Date | N/A |

## SPECIAL PROCUREMENT

|                                                            |                                  |
|------------------------------------------------------------|----------------------------------|
| Contract #/ID<br>(State, Federal,<br>Piggyback--Authority) | N/A                              |
| Sole Source/<br>Compatibility<br>Justification             | Sole Source Software Maintenance |

## BID CRITERIA *(Take Buy Indiana requirements into consideration.)*

|                                        |                                                                                      |
|----------------------------------------|--------------------------------------------------------------------------------------|
| Most Responsible,<br>Responsive Lowest | <input type="checkbox"/> Yes <input type="checkbox"/> No <i>If no, explain below</i> |
| If not lowest, explain                 | N/A                                                                                  |

# COUNCIL DIGEST SHEET

## COST COMPARISON

|                                                                                                  |                                                                   |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <i>Increase/decrease<br/>amount from prior years<br/>For annual purchase<br/>(if available).</i> | This charge increased by \$5,451, or 4.4% from the previous year. |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|

## DESCRIPTION OF PROJECT / NEED

|                                                                                                                |                                                                                                                                                                             |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Identify need for project<br/>&amp; describe project;<br/>attach supporting<br/>documents as necessary.</i> | The City needs yearly maintenance on Spillman software to obtain support, to help staff deal with software issues, and to periodically obtain new versions of the software. |
|                                                                                                                |                                                                                                                                                                             |
|                                                                                                                |                                                                                                                                                                             |
|                                                                                                                |                                                                                                                                                                             |
|                                                                                                                |                                                                                                                                                                             |

## REQUEST FOR PRIOR APPROVAL

|                                                                            |     |
|----------------------------------------------------------------------------|-----|
| <i>Provide justification if<br/>prior approval is being<br/>requested.</i> | N/A |
|                                                                            |     |
|                                                                            |     |
|                                                                            |     |
|                                                                            |     |

## FUNDING SOURCE

|                             |                                                                   |
|-----------------------------|-------------------------------------------------------------------|
| <i>Account Information.</i> | General Fund - IT Other Services – Maintenance Agreement Software |
|                             | Fund Org Object = 0010-00022603-5367                              |
|                             |                                                                   |
|                             |                                                                   |
|                             |                                                                   |