BILL NO. R-15-11-28

RESOLUTION R-________

A RESOLUTION authorizing the transfer of funds between certain accounts within the 2015 budgets of certain City Departments.

WHEREAS, it has become necessary to transfer funds to certain accounts in the 2015 budgets of certain accounts of the respective City Departments; and

WHEREAS, adequate funds exist in certain accounts of the respective City Departments; and

WHEREAS, such transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the Controller of the City of Fort Wayne, Indiana, is hereby authorized to transfer the following stipulated sums within the 2015 budgets of the following listed City Departments.

		TO	FROM	Debit Increase	Credit Decrease
GENERAL					
	Animal Control				
	Capital Expense	5444		$ 12,000	
	Salaries & Wages		5111		$ 12,000
	Finance & Administration				
	Other Materials & Supplies	5299		$ 43,632	
	Betterments		5454		$ 25,000
	Other Services and Charges		5399		$ 18,632
	Mayor				
	Salaries & Wages	5111		$ 10,000	
	Contracted Service		5369		$ 10,000
	Public Works				
	Public Lighting Electricity	5355		$ 110,000	
	Contracted Services	5369		$ 90,000	
	Other Materials & Supplies	5299		$ 15,000	
	Salaries & Wages		5111		$ 215,000

CUMULATIVE CAPITAL	Computers & Software <$5000	521C		$ 130,000	
	Maintenance Agreement - Software	5367		$ 120,000	
	Purchase of Computer Equipment		5445		$ 250,000
MVH	Gasoline	5231		$ 3,000	
	Longevity Pay	512L			$ 3,000
PARKS & RECREATION	Salaries & Wages	5111		$ 37,500	
	Seasonal Wages	5115		$ 18,000	
	Recreational Supplies	5243		$ 35,000	
	Water		5353		$ 35,000
	Recreational Services		5316		$ 18,000
	Janitorial & Laundry Service		5365		$ 37,500
CUMULATIVE CAPITAL DEVELOPMENT	Construction	5431		$ 221,500	
	Operating Transfer Out	539A		$ 232,156	
	Contracted Services		5369		$ 453,656
CEDIT	Other Materials & Supplies	5299		$ 10,752	
	Contracted Service		5369		$ 10,752
FIRE	Other Materials & Supplies	5299		$ 100,000	
	Contracted Service	5369			$ 100,000

SECTION 2. That this Resolution shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

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Council Member

APPROVED AS TO FORM AND LEGALITY

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Carol Helton, City Attorney