

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating monies into certain accounts for the 2016 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2016.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2016 budgets to provide sufficient operating funds for the remainder of 2016;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2016 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>			
	City Clerk	5111 Salaries & Wages	\$ 270,234
		5131 PERF – Employer	30,266
		5132 FICA	20,673
		5134 Group Insurance	68,250
		5136 Unemployment	270
		5137 Worker's Compensation	298
		513A PERF – Employee	8,107
		5211 Official Records	4,913
		5219 Other Office Supplies	3,000
		5311 Legal Services	15,000
		531H Bank Service Charges	4,500
		531K Seminar Fees	800

	5324	Travel Expenses	2,000
	5326	Mileage	600
	532C	Cell Phone	1,080
	5331	Printing Other Than Office Supplies	4,500
	5332	Publish Legal Notices	3,000
	5363	Contracted Other Equipment Repair	750
	5391	Subscriptions & Dues	750
	5399	Other Services & Charges	1,125
		TOTAL GENERAL	<u>\$ 440,116</u>
<u>Parking Control</u>	5111	Salaries & Wages	10,107
	5131	PERF – Employer	1,132
	5132	FICA	773
	5134	Group Insurance	13,000
	5136	Unemployment	10
	513A	PERF – Employee	304
		TOTAL PARKING CONTROL	<u>\$ 25,326</u>
		TOTAL APPROPRIATIONS	<u>\$ 465,442</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney