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2 **BILL NO. S-16-04-03**

3 **ORDINANCE NO. S-_____**

4 AN ORDINANCE approving the Purchase and
5 Installation of Yearly Maintenance for Police Sentryx
6 software at a total cost of \$118,045 from and through
7 Spillman Technologies, Inc. by the City of Fort Wayne,
8 Indiana,

9 **WHEREAS**, Spillman Sentryx Software is used for the Public Safety
10 activities of the Fort Wayne Police Department, the Fort Wayne Fire
11 Department, the Allen County Sherriff's Office, Allen County Juvenile
12 Corrections, the New Haven Police Department, and the IPFW Police
13 Department;

14 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
15 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

16 **SECTION 1.** That the purchase of Yearly Maintenance for
17 Police Sentryx software from Spillman Technologies, Inc for a total of cost to
18 the City of \$118,045 is hereby approved in all respects. That said Yearly
19 Maintenance will be used to ensure the proper operation of the City's public
20 safety software system.

21 **SECTION 2.** That the City is authorized and directed to take all
22 action necessary for the payment of software maintenance of this system by
23 and through Spillman Technologies, Inc.

24 **SECTION 3.** That this Ordinance shall be in full force and effect
25 from and after its passage and any and all necessary approval by the Mayor.

26 _____
Council Member

27 **APPROVED AS TO FORM AND LEGALITY**

28 _____
29 Carol T. Helton, City Attorney
30

Fort Wayne City Council
c/o City Clerk' Office
200 East Berry Street
Fort Wayne, IN 46802

James Haley
CIO
City of Fort Wayne
(260) 427-1461

Subject: Yearly Maintenance for Spillman Mobile software

Members of City Council:

This ordinance is to authorize the purchase of yearly maintenance for Spillman Technologies, Inc central database and 34 modules. The database and modules allow for the operation of the City's Public Safety system. This year's cost of maintenance for this software is \$118,045.

This payment is part of a group of four payments by the City and County to Spillman Technologies, Inc each year. Allen County and the City of Fort Wayne each pay this amount for the maintenance of the main Spillman system. Allen County also pays approximately \$50,000 the maintenance of their mobile software, and Fort Wayne pays \$127,000 for their mobile maintenance.

In exchange for maintenance fees, the software vendors provide support for problems with the software and periodically provide new versions of the software.

Our decision to pay maintenance rests on four tests:

- Do we have a continuing internal commitment to use this software?
- Is the software vendor continuing to improve the product?
- Is the vendor useful in solving problems with the software?
- If the software fails, what's the worst case scenario?

The City and County both have substantial investments in the use of Spillman software. Spillman provides regular updates to the software and supports our day to day operation of the software.

This software is critical to daily work of police, fire, and medical first responders. Based on these factors, I strongly recommend continued funding of Spillman maintenance.

If you have any questions, please call me at 427-1461.

James Haley
CIO
City of Fort Wayne

COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). Purchasing Department is providing this information to Council as an overview of this award.

RFPs & BIDS

Bid/RFP #	N/A
Awarded To	Spillman Technologies
Amount	\$118,045
Conflict of interest on file?	☒ Yes ☐ No
Number of Registrants	N/A
Number of Bidders	N/A
Required Attachments	

EXTENSIONS

Date Last Bid Out	N/A
# Extensions Granted To Date	N/A

SPECIAL PROCUREMENT

Contract #/ID (State, Federal, Piggyback--Authority)	N/A
Sole Source/ Compatibility Justification	Sole Source Software Maintenance

BID CRITERIA *(Take Buy Indiana requirements into consideration.)*

Most Responsible, Responsive Lowest	☐ Yes ☐ No <i>If no, explain below</i>
If not lowest, explain	N/A

COUNCIL DIGEST SHEET

COST COMPARISON

<i>Increase/decrease amount from prior years For annual purchase (if available).</i>	This charge increased by 12% from the previous year. 4% was the annual increase, and the remainder was the addition of the InSight Module (\$6,034), and the Mobile Field Report with Field interview (\$10,054).
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DESCRIPTION OF PROJECT / NEED

<i>Identify need for project & describe project; attach supporting documents as necessary.</i>	The City needs yearly maintenance on Spillman software to obtain support, to help staff deal with software issues, and to periodically obtain new versions of the software.

REQUEST FOR PRIOR APPROVAL

<i>Provide justification if prior approval is being requested.</i>	N/A

FUNDING SOURCE

<i>Account Information.</i>	General Fund - IT Other Services – Maintenance Agreement Software
	Fund Org Object = 0010-00022603-5367