BILL NO. S-16-04-04

ORDINANCE NO. S-_____

AN ORDINANCE approving the Purchase and Installation of Yearly Maintenance for Accounting, Purchasing, and Payroll software at a total cost of $156,079 from and through Tyler Technologies, Inc. by the City of Fort Wayne, Indiana,

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the purchase of Yearly Maintenance for Accounting, Purchasing, and Payroll software from Tyler Technologies, Inc for a total of cost to the City of $156,079 is hereby approved in all respects. That said Yearly Maintenance will be used to ensure the proper accounting of the City's fiscal operations.

SECTION 2. That the City is authorized and directed to take all action necessary for the purchase of this system by and through Tyler Technologies, Inc.

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

_____
Council Member

APPROVED AS TO FORM AND LEGALITY

_____
Carol T. Helton, City Attorney

Fort Wayne City Council
c/o City Clerk' Office
200 East Berry Street
Fort Wayne, IN 46802

James Haley
CIO
City of Fort Wayne
(260) 427-1461

Subject: Yearly Maintenance for Tyler Mobile software

Members of City Council:

This ordinance is to authorize the purchase of yearly maintenance for Accounting, Purchasing, and Payroll software from Tyler Technologies, Inc for the operation of the City's fiscal systems. This year's cost of maintenance for the software is $156,079.

In exchange for maintenance fees, software vendors provide support for problems with the software and periodically provide new versions of the software.

Our decision to pay maintenance rests on four factors:

- Do we have a continuing internal commitment to use this software?
- Is the software vendor continuing to modify the product to meet current needs, laws, and regulations?
- Is the vendor useful in solving problems with the software?
- If the software fails, what's the worst case scenario?

The City had substantial investments in the use of Tyler software. Tyler provides regular updates to the software, adjusts the software to meet new federal regulations in areas such as payroll, and supports our day to day operation of the software.

If the software failed, we would rely on support from Tyler to produce financial reports, create purchase orders, pay bills, and most critically, create payroll checks. Based on these factors, I recommend continued funding of Tyler maintenance.

If you have any questions, please call me at 427-1461.

James Haley
CIO
City of Fort Wayne

COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). Purchasing Department is providing this information to Council as an overview of this award.

RFPs & BIDS

Bid/RFP #	N/A
Awarded To	Tyler Technologies
Amount	$156,079
Conflict of interest on file?	X Yes ☐ No
Number of Registrants	N/A
Number of Bidders	N/A
Required Attachments	

EXTENSIONS

Date Last Bid Out	N/A
# Extensions Granted To Date	N/A

SPECIAL PROCUREMENT

Contract #/ID *(State, Federal, Piggyback--Authority)*	N/A
Sole Source/ Compatibility Justification	Sole Source – Software Maintenance

BID CRITERIA *(Take Buy Indiana requirements into consideration.)*

Most Responsible, Responsive Lowest	☐ Yes ☐ No *If no, explain below*
If not lowest, explain	N/A

COUNCIL DIGEST SHEET

COST COMPARISON

Increase/decrease amount from prior years For annual purchase (if available).	This maintenance increased 3% from 2015.

DESCRIPTION OF PROJECT / NEED

Identify need for project & describe project; attach supporting documents as necessary.	The need for the yearly maintenance is to obtain support to help staff deal with software issues and periodically obtain new versions of the software.

REQUEST FOR PRIOR APPROVAL

Provide justification if prior approval is being requested.	N/A

FUNDING SOURCE

Account Information.	General Fund - IT Other Services – Maintenance Agreement Software
	Fund Org Object = 0010-00022603-5367