

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating monies into certain accounts for the 2016 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2016.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2016 budgets to provide sufficient operating funds for the remainder of 2016;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2016 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>			
Weights & Measures	5111	Salaries & Wages	\$ 1,850
Public Works	5355	Public Lighting Electricity	70,000
Police	5111	Salaries & Wages	334,415
		TOTAL GENERAL	<u>\$ 406,265</u>
<u>Special LOIT</u>	5431	Construction	<u>\$ 1,000,000</u>
		TOTAL SPECIAL LOIT	<u>\$ 1,000,000</u>

<u>Cumulative Capital</u>	5369	Contracted Service	\$ 350,000
<u>Improvements</u>		TOTAL CUM CAP IMPR	<u>\$ 350,000</u>
<u>Cumulative Capital</u>	5431	Construction	\$ 450,000
<u>Development</u>	5411	Purchase of Land	27,800
	5415	Demolition of Buildings	6,550
	539A	Operating Transfer Out	<u>55,650</u>
		TOTAL CUM CAP DEV	<u>\$ 540,000</u>
<u>CREDIT</u>	5369	Contracted Service	\$ 143,956
	5395	Grants and Subsidies	1,000,000
	5399	Other Services	<u>186,044</u>
		TOTAL CREDIT	<u>\$ 1,330,000</u>
		TOTAL APPROPRIATIONS	<u>\$ 3,626,265</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney