

1 **BILL NO. G-17-01-15**

2 **GENERAL ORDINANCE NO. _____**

3
4 **AN ORDINANCE AMENDING CHAPTER 52:**
5 **WATER AND WATERCOURCES**
6 **CITY OF FORT WAYNE, CODE OF ORDINANCES**

7 **WHEREAS**, the Common Council of the City of Fort Wayne, Indiana approved
8 water rate adjustments on May 14, 2013 via Amended Ordinance G-6-13 to reflect rates
9 approved by the Indiana Utility Regulatory Commission (IURC) in Tariff Number
10 44162;and

11 **WHEREAS**, the Indiana Utility Regulatory Commission subsequently reviewed and
12 approved revised rates to be charged by the Fort Wayne water utility to the City of New
13 Haven, which resulted in the IURC issuing a revised tariff that includes adjusted rates to
14 be applied to all other water utility customers and to be known as Schedule of Phase IV
15 Rates and Charges; and

16 **WHEREAS**, the revised rates (Phase IV) contained herein will still fully fund the
17 previously developed Capital Improvements Plan (CIP) allowing the Water Utility to
18 continue to provide its customers with safe, reliable and affordable drinking water through
19 sustainable levels of capital spending on treatment facilities' parts and equipment, field
20 maintenance equipment, water main replacement and other structures and facilities
21 positioned throughout the service territory; and

22 **WHEREAS**, the revised rate schedule has been reviewed by the Board of Public
23 Works of the City of Fort Wayne, Indiana, which finds that the rate schedule contained
24 herein is sufficient to generate funds to meet the other fiscal needs of the Fort Wayne
25 water utility including:

- 26 (A) Payment of all of the legal and other necessary expenses incident to the
27 operation of the utility;
28 (B) Provision of a sinking fund, a debt service reserve, adequate money for
29 working capital and making extensions and replacements to the extent not
30 provided for through depreciation;

(C) Provision of money for the payment of any taxes that may be assessed against the utility, and

WHEREAS, the Board of Public Works of the City of Fort Wayne, Indiana recommends the approval of the revised Schedule of Phase IV Rates and Charges.

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. The following sections of Chapter 52 of the Fort Wayne Code of Ordinances are hereby amended as shown below to adjust the rates and charges assessed to Fort Wayne Water Utility customers to become effective on January 1, 2017.

§52.15 Water Usage Schedule - Inside City

There shall be and hereby are established for the use of and the service rendered by the waterworks system of the City of Fort Wayne, Indiana the following rates and charges based on the use of water supplied by the City Waterworks System:*

(A) Monthly metered usage rates (per hundred cubic feet).

<u>Cubic Feet</u>	<u>Rate Per 100 Cubic Feet</u> <u>Phase IV Effective January 1, 2017</u>
First 2,500 cubic feet	\$ 2.07
Next 9,500 cubic feet	\$ 1.93
Over 12,000 cubic feet	\$ 1.88

(B) Monthly service charges. Each user shall pay a monthly service charge, in addition to usage charges calculated under the metered rate schedule, as follows:

<u>Size of Meter</u> <u>(inches)</u>	<u>Phase IV Effective January 1, 2017</u>
5/8"	\$ 9.18
3/4"	\$ 9.18
1"	\$ 23.40
1 1/2"	\$ 52.42
2"	\$ 92.99
2 1/2"	\$ 92.99
3"	\$ 209.38
4"	\$ 372.21

6"	\$ 837.06
8"	\$ 1,488.49
10"	\$ 2,325.55
12"	\$ 2,325.55

* Excludes Large Industrial Contract Customer and Wholesale Contract Customers as set forth below.

\$52.16 Fire Protection Service - Inside City.

Fire protection service for use in extinguishing fire only, shall be as follows:

(A) Public fire protection services (monthly charges)

<u>Size of meter (inches)</u>	<u>Monthly</u>
	<u>Phase IV Effective January 1, 2017</u>
5/8" meter	\$ 2.53
3/4" meter	\$ 2.53
1" meter	\$ 6.47
1 1/2" meter	\$ 14.55
2" meter	\$ 25.87
2 1/2" meter	\$ 40.43
3" meter	\$ 58.22
4" meter	\$ 103.50
6" meter	\$ 232.87
8" meter	\$ 414.00
10" meter	\$ 646.87
12" meter	\$ 931.49

(B) Private fire protection services (monthly charges)

Monthly
Phase IV Effective January 1, 2017

For each private fire hydrant \$32.23

Private fire line connection (monthly charge)

<u>Size of connection in inches</u>	<u>Monthly</u>
	<u>Phase IV Effective January 1, 2017</u>
1" connection	\$ 0.29
1 1/2" connection	\$ 0.84
2" connection	\$ 1.79
2 1/2" connection	\$ 3.23
3" connection	\$ 5.20
4" connection	\$ 11.09
6" connection	\$ 32.23
8" connection	\$ 68.67

10" connection	\$ 123.50
12" connection	\$ 199.49
16" connection	\$ 425.12

§52.17 (Reserved)

§52.18 Water Usage Schedule - Outside City Corporate Limits.**

There shall be and hereby are established for the use of and the service rendered by the waterworks system of the City of Fort Wayne the following rated and charges based on the use of water supplied by said waterworks system:

(A) Monthly metered usage rates (per hundred cubic feet).

<u>Cubic Feet</u>	<u>Rate Per 100 Cubic Feet</u> <u>Phase IV Effective January 1, 2017</u>
First 2,500 cubic feet	\$ 2.39
Next 9,500 cubic feet	\$ 2.23
Over 12,000 cubic feet	\$ 2.17

(B) Monthly service charges. Each user shall pay a monthly service charge, in addition to usage charges calculated under the metered rate schedule, as follows:

<u>Size of Meter (inches)</u>	<u>Phase IV Effective January 1, 2017</u>
5/8"	\$ 10.56
3/4"	\$ 10.56
1"	\$ 26.91
1 1/2"	\$ 60.29
2"	\$ 106.93
2 1/2"	\$ 106.93
3"	\$ 240.78
4"	\$ 428.04
6"	\$ 962.61
8"	\$ 1,711.77
10"	\$ 2,674.37
12"	\$ 2,674.37

** Excludes Large Industrial Contract Customer and Wholesale Contract Customers as set forth below.

(C) Fire protection service for use in extinguishing fire only, shall be as follows:

Public fire protection services (monthly charges)

(C)	<u>Size of meter (inches)</u>	<u>Monthly</u>	
		<u>Phase IV Effective January 1, 2017</u>	
	5/8" meter	\$	2.91
	3/4" meter	\$	2.91
	1" meter	\$	7.44
	1 1/2" meter	\$	16.74
	2" meter	\$	29.76
	2 1/2" meter	\$	46.49
	3" meter	\$	66.95
	4" meter	\$	119.02
	6" meter	\$	267.80
	8" meter	\$	476.09
	10" meter	\$	743.90
	12" meter	\$	1,071.21

Private fire protection services (monthly charges)

Monthly
Phase IV Effective January 1, 2017

For each private fire hydrant \$37.06

Private fire line connection (monthly charge)

(D)	<u>Size of connection in inches</u>	<u>Monthly</u>	
		<u>Phase IV Effective January 1, 2017</u>	
	1" connection	\$	0.34
	1 1/2" connection	\$	0.97
	2" connection	\$	2.06
	2 1/2" connection	\$	3.71
	3" connection	\$	5.99
	4" connection	\$	12.76
	6" connection	\$	37.06
	8" connection	\$	78.98
	10" connection	\$	142.03
	12" connection	\$	229.41
	16" connection	\$	488.89

(D) Large Industrial Contract Customer – General Motors

1 The rates and charges for water and fire protection service to General Motors are as
2 follows:

3 Commodity Charge.

<u>Metered Rates Per Month</u> (cubic feet)	<u>Rate Per 100 Cubic Feet</u> <u>Phase IV Effective January 1, 2017</u>
First 2,500 cubic feet	\$ 2.10
Next 9,500 cubic feet	\$ 1.94
Over 12,000 cubic feet	\$ 1.84

9 Monthly Service Charge for each meter.

10 - Based on Outside City Corporate Limits Monthly Service Charges (see §52.18(B))

11 Monthly Public Fire Protection Service Surcharge for each meter

12 - Based on Outside City Corporate Limits private fire protection services (see
13 §52.18(C))

14 (E) Wholesale Contract Customer – City of New Haven

15 The rates and charges for water and fire protection service to the City of New Haven are
16 as follows:

	<u>Phase IV Effective January 1, 2017</u>
17 Demand charge for four accounts (per month)	\$ 12,110.10
18 Commodity charge 19 (per 100 cubic feet of metered usage)	\$ 1.6849

20 Monthly Service Charge for each meter.

21 - Based on Inside City Monthly Service Charges (see §52.15(B))

22 Monthly Public Fire Protection Service Surcharge for each meter

23 - Based on Inside City private fire protection services (see §52.16(B))

24 **SECTION 2.** Except for the foregoing amendments, the remaining sections of
25 Chapter 52 of the City of Fort Wayne, Indiana, Code of Ordinances shall remain in full
26 force and effect.

27 **SECTION 3.** All ordinances or parts of ordinances in conflict herewith are hereby
28 repealed, and the existing schedule of water rates and charges shall remain in full force
29
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and effect until the schedule of rates and charges fixed by this ordinance shall be implemented by Fort Wayne City Utilities.

SECTION 4. This Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor and due legal publication thereof.

Council Member

Approved as to form and legality

Carol Helton, City Attorney

CITY COUNCIL MEMORANDUM

TO: Members of Common Council
FROM: Justin Brugger
DATE: January 3, 2017
CC: Kumar Menon


Resolution Amending Chapter 52: Water and Sewer Rates (Res. # 103-12-21-16-4)

Council Districts Impacted: All
Council Introduction Date: January 10, 2017

In 2012, City Council and the Indiana Utility Regulatory Commission ("IURC") approved water rates adjustments to be implemented in three phases – effective January 1 of 2013, 2014, and 2015, respectively. Subsequently, the IURC reviewed and approved revised water rates to be charged to New Haven, which resulted in the IURC issuing a revised tariff adjusting rates to be applied to all other water utility customers. For a typical residential retail customer of City Utilities, these adjustments result in a 14 cent decrease to the monthly water bill.

For your reference, a comparison between existing rates and the rates proposed through this ordinance is shown below. Should you have any questions, please do not hesitate to contact me. I can be reached directly at 427-2836; or, via email at justin.brugger@cityoffortwayne.org.

<u>Water Rates - Inside City</u>	<u>Existing Rates</u>	<u>This Ordinance</u>
<u>Metered Rates per Month</u>	<u>Rate/100 ft³</u>	<u>Rate/100 ft³</u>
First 2,500 cubic feet	2.08	2.07
Next 9,500 cubic feet	1.94	1.93
Over 12,000 cubic feet	1.89	1.88
 <u>Monthly Service Charges (based upon Meter Size)</u>	 <u>Monthly Charge</u>	 <u>Monthly Charge</u>
5/8"	9.23	9.18
3/4"	9.23	9.18
1"	23.53	23.40
1 1/2"	52.71	52.42
2"	93.50	92.99
2 1/2"	93.50	92.99
3"	210.53	209.38
4"	374.27	372.21
6"	841.69	837.06
8"	1,496.72	1,488.49
10"	2,338.41	2,325.55
12"	2,338.41	2,325.55
 <u>Fire Protection Service</u>	 <u>Monthly Charge</u>	 <u>Monthly Charge</u>
5/8"	2.54	2.53
3/4"	2.54	2.53

1"	6.50	6.47
1 1/2"	14.64	14.55
2"	26.01	25.87
2 1/2"	40.65	40.43
3"	58.54	58.22
4"	104.07	103.50
6"	234.16	232.87
8"	416.29	414.00
10"	650.45	646.87
12"	936.64	931.49

<u>Private Fire Protection services</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>
For each private fire hydrant	32.41	32.23

<u>Private Fire Line Connection</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>
1" connection	0.30	0.29
1 1/2" connection	0.85	0.84
2" connection	1.80	1.79
2 1/2" connection	3.24	3.23
3" connection	5.23	5.20
4" connection	11.15	11.09
6" connection	32.41	32.23
8" connection	69.05	68.67
10" connection	124.19	123.50
12" connection	200.60	199.49
16" connection	427.47	425.12

<u>Water Rates - Outside City</u>	<u>Existing Rates</u>	<u>This Ordinance</u>
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Metered Rates per Month	<u>Rate/100 ft³</u>	<u>Rate/100 ft³</u>
First 2,500 cubic feet	2.40	2.39
Next 9,500 cubic feet	2.24	2.23
Over 12,000 cubic feet	2.18	2.17

<u>Monthly Service Charges (based upon Meter Size)</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>
5/8"	10.62	10.56
3/4"	10.62	10.56
1"	27.06	26.91
1 1/2"	60.62	60.29
2"	107.52	106.93
2 1/2"	107.52	106.93
3"	242.12	240.78
4"	430.41	428.04
6"	967.94	962.61
8"	1,721.24	1,711.77

10"	2,689.17	2,674.37
12"	2,689.17	2,674.37

<u>Fire protection service</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>
5/8"	2.92	2.91
3/4"	2.92	2.91
1"	7.48	7.44
1 1/2"	16.83	16.74
2"	29.92	29.76
2 1/2"	46.75	46.49
3"	67.32	66.95
4"	119.68	119.02
6"	269.28	267.80
8"	478.73	476.09
10"	748.01	743.90
12"	1,077.14	1,071.21

<u>Private Fire Protection services</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>
For each private fire hydrant	37.27	37.06

<u>Private Fire Line Connection</u>	<u>Monthly Charge</u>	<u>Monthly Charge</u>
1" connection	0.34	0.34
1 1/2" connection	0.97	0.97
2" connection	2.07	2.06
2 1/2" connection	3.73	3.71
3" connection	6.02	5.99
4" connection	12.83	12.76
6" connection	37.27	37.06
8" connection	79.41	78.98
10" connection	142.81	142.03
12" connection	230.68	229.41
16" connection	491.59	488.89

<u>Large Industrial Contract Customer - General</u>	<u>Existing Rates</u>	<u>This Ordinance</u>
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<u>Metered Rates per Month</u>	<u>Rate/100 ft³</u>	<u>Rate/100 ft³</u>
First 2,500 cubic feet	2.11	2.10
Next 9,500 cubic feet	1.95	1.94
Over 12,000 cubic feet	1.85	1.84

<u>Wholesale Contract Customer - New Haven</u>	<u>Existing Rates</u>	<u>This Ordinance</u>
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Demand Charge for Four Accounts (monthly)	8,888.40	12,110.10
Commodity Charge (per hundred CCF)	1.24	1.68

**BOARD OF PUBLIC WORKS
CITY OF FORT WAYNE, INDIANA**

AMENDMENT TO RESOLUTION NO. 100-4-24-13-1

WHEREAS, the Board of Public Works recommended and the Common Council of the City of Fort Wayne, Indiana approved water rate adjustments on May 14, 2013 via General Ordinance G-13-04-20 to reflect rates approved by the Indiana Utility Regulatory Commission (IURC) via Tariff Number 44162 on December 18, 2013, said rates to be implemented by City Utilities in three phases effective on January 1, 2013, 2014 and 2015 respectively; and

WHEREAS, the IURC subsequently reviewed and adjusted water rates to be charged to the City of New Haven and all other City Utilities water customers and issued a revised Tariff Number 44162 on December 1, 2016 containing a "Schedule of Phase IV Rates and Charges"; and

WHEREAS, the Phase IV rates and charges contained herein are based on the IURC's revised Tariff 44162 and will still fully fund the previously developed Capital Improvements Plan (CIP) allowing the Fort Wayne water utility to continue to provide its customers with safe, reliable and affordable drinking water through sustainable levels of capital spending on treatment facilities' parts and equipment, field maintenance equipment, water main replacement and other structures and facilities positioned throughout the service territory; and

WHEREAS, the revised Tariff includes water rates that will generate sufficient funds to meet the other fiscal needs of the Fort Wayne water utility including:

- (A) Payment of all of the legal and other necessary expenses incident to the operation of the utility;
- (B) Provision of a sinking fund, a debt service reserve, adequate money for working capital and making extensions and replacements to the extent not provided for through depreciation;
- (C) Provision of money for the payment of any taxes that may be assessed against the utility.

NOW, THEREFORE, BE IT RESOLVED that the Board of Public Works of the City of Fort Wayne, Indiana finds that the revised water utility rates and charges

listed below have been approved by the IURC via Tariff No. 44162 and are necessary to provide sufficient revenue to maintain the Utility's property in a sound physical and financial condition to render adequate and efficient service and to fund the Utility's CIP, which adjustment will produce fair and just rates for such services and improvements; and

Be it further resolved that the Board of Public Works recommends that the Common Council act in accordance with I.C. 8-1.5-3-8 and find and elect that the rates and charges for water service to be paid by users of the system should be sufficient to carry out the obligations of the water utility as outlined above, to provide a fair and reasonable return on the utility plant of the City of Fort Wayne and to compensate the City for taxes that would be due to the City on the Utility property were it privately owned; and

Be it further resolved that the Board of Public Works does hereby recommend that the Common Council of the City of Fort Wayne amend Chapter 52 of the Fort Wayne Code of Ordinances to adjust the rates and charges assessed to Fort Wayne water utility customers as approved by the IURC via Tariff No. 44162 as shown below and that the revised rates be implemented by City Utilities effective on January 1, 2017.

Water Usage Schedule - Inside City

There shall be and hereby are established for the use of and the service rendered by the waterworks system of the City of Fort Wayne, Indiana the following rates and charges based on the use of water supplied by the City Waterworks System

(A) Metered rates per month.

<u>Metered Rates Per Month</u> (cubic feet)	<u>Rate Per 100 Cubic Feet</u> <u>Phase IV</u>
First 2,500 cubic feet	\$ 2.07
Next 9,500 cubic feet	\$ 1.93
Over 12,000 cubic feet	\$ 1.88

(B) Monthly service charges. Each user shall pay a monthly service charge, in addition to usage charges calculated under the metered rate schedule, as follows:

<u>Size of Meter</u> (inches)	<u>Monthly Service Charges</u> <u>Phase IV</u>
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5/8"	\$	9.18
3/4"	\$	9.18
1"	\$	23.40
1 1/2"	\$	52.42
2"	\$	92.99
2 1/2"	\$	92.99
3"	\$	209.38
4"	\$	372.21
6"	\$	837.06
8"	\$	1,488.49
10"	\$	2,325.55
12"	\$	2,325.55

Cost for Private Fire Protection Service - Inside City.

Fire protection service for use in extinguishing fire only, shall be as follows:

	<u>Monthly</u> <u>Phase IV</u>
For each fire hydrant	\$32.23
1" connection	\$ 0.29
1 1/2" connection	\$ 0.84
2" connection	\$ 1.79
2 1/2" connection	\$ 3.23
3" connection	\$ 5.20
4" connection	\$ 11.09
6" connection	\$ 32.23
8" connection	\$ 68.67
10" connection	\$ 123.50
12" connection	\$ 199.49
16" connection	\$ 425.12

Cost for Public Fire Protection Service - Inside City.

Fire protection service for use in extinguishing fire only, shall be as follows:

	<u>Monthly</u> <u>Phase IV</u>
5/8" meter	\$ 2.53
3/4" meter	\$ 2.53
1" meter	\$ 6.47
1 1/2" meter	\$ 14.55
2" meter	\$ 25.87
2 1/2" meter	\$ 40.43
3" meter	\$ 58.22
4" meter	\$ 103.50
6" meter	\$ 232.87
8" meter	\$ 414.00

10" meter	\$ 646.87
12" meter	\$ 931.49

Charges for Customers Outside Corporate Limits.

There shall be and hereby are established for the use of and the service rendered by the waterworks system of the City of Fort Wayne the following rated and charges based on the use of water supplied by said waterworks system:

(A) Metered rates per month.

<u>Metered Rates Per Month</u> (cubic feet)	<u>Rate Per 100 Cubic Feet</u> <u>Phase IV</u>
First 2,500 cubic feet	\$ 2.39
Next 9,500 cubic feet	\$ 2.23
Over 12,000 cubic feet	\$ 2.17

(B) Monthly service charges. Each user shall pay a monthly services charge in addition to usage charges calculated under the metered rate schedule, as follows:

<u>Size of Meter</u> (inches)	<u>Monthly Service Charges</u> <u>Phase IV</u>
5/8"	\$ 10.56
3/4"	\$ 10.56
1"	\$ 26.91
1 1/2"	\$ 60.29
2"	\$ 106.93
2 1/2"	\$ 106.93
3"	\$ 240.78
4"	\$ 428.04
6"	\$ 962.61
8"	\$ 1,711.77
10"	\$ 2,674.37
12"	\$ 2,674.37

Cost for Private Fire Protection Service - Outside City.

Fire protection service for use in extinguishing fire only, shall be as follows:

	<u>Monthly</u> <u>Phase IV</u>
(C) For each fire hydrant.	\$37.06

1" connection	\$	0.34
1 ½" connection	\$	0.97
2" connection	\$	2.06
2 ½" connection	\$	3.71
3" connection	\$	5.99
4" connection	\$	12.76
6" connection	\$	37.06
8" connection	\$	78.98
10" connection	\$	142.03
12" connection	\$	229.41
16" connection	\$	488.89

Cost for Public Fire Protection Service - Outside City.

Fire protection service for use in extinguishing fire only, shall be as follows:

(D)		<u>Monthly</u>	<u>Phase IV</u>
5/8" meter	\$	2.91	
¾" meter	\$	2.91	
1" meter	\$	7.44	
1 ½" meter	\$	16.74	
2" meter	\$	29.76	
2 ½" meter	\$	46.49	
3" meter	\$	66.95	
4" meter	\$	119.02	
6" meter	\$	267.80	
8" meter	\$	476.09	
10" meter	\$	743.90	
12" meter	\$	1,071.21	
16" connection	\$	4,062.52	\$ 4,652.40

Wholesale Contract Customer – City of New Haven

The rates and charges for water and fire protection service to the City of New Haven are as follows:

	<u>Phase IV</u>
Demand charge for four accounts (per month)	\$ 12,110.10
Commodity charge (per 100 cubic feet of metered usage)	\$ 1.6849
Monthly Service Charge for each meter - Based on Inside City Monthly Service Charge	
Monthly Public Fire Protection Service Surcharge for each meter - Based on Inside City Rates and Charges per size of meter	

Large Industrial Contract Customer – General Motors

The rates and charges for water and fire protection service to General Motors are as follows:

Metered rates per month.

<u>Metered Rates Per Month</u> (cubic feet)	<u>Rate Per 100 Cubic Feet</u> <u>Phase IV</u>
First 2,500 cubic feet	\$ 2.10
Next 9,500 cubic feet	\$ 1.94
Over 12,000 cubic feet	\$ 1.84

Monthly Service Charge for each meter

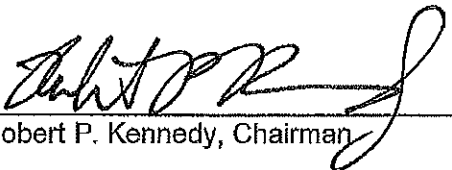
- Based on Outside City Monthly Service Charge

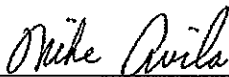
Monthly Public Fire Protection Service Surcharge for each meter

- Based on Outside City Rates and Charges per size of meter

Adopted and approved this 21 day of December, 2016.

BY: City of Fort Wayne
Board of Public Works


Robert P. Kennedy, Chairman


Mike Avila, Member


Kumar Menon, Member

Attest: 
Lyndsey Richards, Clerk