

APPROPRIATION ORDINANCE NO. A-\_\_\_\_\_

AN ORDINANCE appropriating monies into certain accounts for the 2017 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2017.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2017 budgets to provide sufficient operating funds for the remainder of 2017;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2017 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

| <u>FUND:</u>   | <u>TO:</u> | <u>LINE:</u>         | <u>AMOUNT:</u><br><u>Increase</u> |
|----------------|------------|----------------------|-----------------------------------|
| <u>General</u> |            |                      |                                   |
| City Clerk     | 5111       | Salaries & Wages     | \$ 40,800                         |
|                | 5131       | PERF – Employer      | 4,570                             |
|                | 5132       | FICA                 | 2,348                             |
|                | 5134       | Group Insurance      | 13,500                            |
|                | 5136       | Unemployment         | 40                                |
|                | 513A       | PERF – Employee      | 1,224                             |
| Mayor's Office | 5369       | Contracted Services  | 23,250                            |
|                |            | <b>TOTAL GENERAL</b> | <b>\$ 85,732</b>                  |

**Parks &  
Recreation**

|      |                                     |                           |
|------|-------------------------------------|---------------------------|
| 539A | Transfer Out                        | <u>\$ 418,632</u>         |
|      | <b>TOTAL PARKS &amp; RECREATION</b> | <b><u>\$ 418,632</u></b>  |
| 5381 | Payment of Principal                | \$ 515,000                |
| 5382 | Payment of Interest                 | <u>78,485</u>             |
|      | <b>TOTAL CREDIT</b>                 | <b><u>\$ 593,485</u></b>  |
|      | <b>TOTAL APPROPRIATIONS</b>         | <b><u>\$1,097,849</u></b> |

**SECTION 2.** That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

\_\_\_\_\_  
Council Member

APPROVED AS TO FORM AND LEGALITY

\_\_\_\_\_  
Carol Helton, City Attorney