

BILL NO. S-17-02-08

SPECIAL ORDINANCE NO. S-_____

AN ORDINANCE approving the yearly maintenance for Spillman Flex Public Safety software at a total cost of \$212,850 from and through Spillman Technologies, Inc. by the City of Fort Wayne, Indiana,

WHEREAS, public safety software is integral to the operation of police, fire, and 911 services:

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the yearly maintenance of Spillman Flex Public Safety software from Spillman Technologies, Inc. for a total of cost to the City of \$212,850 is hereby approved in all respects. That said yearly maintenance will be used to ensure the proper operation of the City's police, fire and 911 systems.

SECTION 2. That the City is authorized and directed to take all action necessary for the purchase of this system by and through Spillman Technologies, Inc.

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol T. Helton, City Attorney

Fort Wayne City Council
c/o City Clerk' Office
200 East Berry Street
Fort Wayne, IN 46802

James Haley
CIO
City of Fort Wayne
(260) 427-1461

Subject: Yearly Maintenance for Spillman Mobile software

Members of City Council:

This ordinance is to authorize the purchase of yearly maintenance for Spillman Flex Public Safety software from Spillman Technologies, Inc for the operation of the City's police, fire and 911 departments. This year's maintenance cost is \$212,850.

In previous years, mobile software and the base system were billed separately, and at different times. Spillman has now combined the invoices into one. This gives the appearance of a price drop, but the reduced price is due to a pro-rating to align the invoice dates.

This payment is made annually and represents one half of the Spillman maintenance cost. Allen County pays the other half of the maintenance. Appended below is a list of Spillman software modules under support.

In exchange for maintenance fees, the software vendors provide support for problems with the software and periodically provide new versions of the software.

Our decision to pay maintenance rests on four tests:

- Do we have a continuing internal commitment to use this software?
- Is the software vendor continuing to improve the product?
- Is the vendor useful in solving problems with the software?
- If the software fails, what's the worst case scenario?

The City and County both have substantial investments in the use of Spillman software. Spillman provides regular updates to the software and supports our day to day operation of the software.

This software is critical to daily work of police, fire, and 911 dispatchers. Based on these factors, I strongly recommend continued funding of Spillman maintenance.

If you have any questions, please call me at 427-1461.

James Haley
CIO
City of Fort Wayne

Spillman Module Breakdown

CAD E-911 Interface	\$2,837.64
Spillman CAD	\$2,837.64
Commodity Inventory	\$258.96
Commissary Management	\$521.04
Equipment Management	\$618.28
Property Evidence	\$312.00
Fleet Management	\$312.00
Geobase	\$4,258.28
HUB	\$42,545.88
Jail Management	\$3,122.60
Licenses/Permits	\$312.00
Premises Information	\$851.76
Personnel Management	\$2,373.80
Pawn Property	\$312.00
Records Management	\$1,583.40
Response Plans	\$1,041.04
Traffic Information	\$1,678.56
Vehicle Impound	\$312.00
State Link	\$1,301.04
Personnel Scheduling	\$521.04
Jail Link Interface	\$1,562.08
Evidence Barcode Interface	\$1,041.04
Evidence Audit Interface	Included
Alarm Tracking	\$1,419.60
Summit CAD Mapping	\$6,974.76
Summit Pin Mapping	\$3,328.00
Quickest Route	\$5,128.76
Interface to ProQA	\$4,834.96
Spillman Imaging	Included
Generic Citation	\$2,080.00
Users Conference	\$6,257.16
Premises Inspections	\$310.96
Hazardous Materials	\$764.40
Rip and Run	Included
Mach Station Alerting	\$5,894.72
Motorola UNS Interface (MUPS)	\$2,493.92
InSight	\$3,017.00
Civil Process	\$343.89
Spillman Touch	\$687.78
Mobile Server - CAD (Prorated)	\$28,176.51
Mobile State Query (Prorated)	Included
Mobile Voiceless CAD (Prorated)	\$47,987.82
Mobile RMS Query (Prorated)	\$9,257.73
Mobile AVL/Mapping (Prorated)	\$6,339.43
Mobile Field Report with Field Interview	\$7,037.80

Fort Wayne Total: \$212,849.28

COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). Purchasing Department is providing this information to Council as an overview of this award.

RFPs & BIDS

Bid/RFP #	N/A
Awarded To	Spillman Technologies
Amount	\$212,850
Conflict of interest on file?	☒ Yes ☐ No
Number of Registrants	N/A
Number of Bidders	N/A
Required Attachments	

EXTENSIONS

Date Last Bid Out	N/A
# Extensions Granted To Date	N/A

SPECIAL PROCUREMENT

Contract #/ID (State, Federal, Piggyback--Authority)	N/A
Sole Source/ Compatibility Justification	Sole Source Software Maintenance

BID CRITERIA *(Take Buy Indiana requirements into consideration.)*

Most Responsible, Responsive Lowest	☐ Yes ☐ No <i>If no, explain below</i>
If not lowest, explain	N/A

COUNCIL DIGEST SHEET

COST COMPARISON

<i>Increase/decrease amount from prior years For annual purchase (if available).</i>	The total cost dropped from \$233,028 last year to \$212,850. It dropped because Spillman changed their invoice period for mobile modules from May to year-end. The pro-rated the mobile prices accounted for the price drop. The relative cost of each module stayed the same.
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DESCRIPTION OF PROJECT / NEED

<i>Identify need for project & describe project; attach supporting documents as necessary.</i>	The City needs yearly maintenance on Spillman software to obtain support, help staff deal with software issues, and periodically obtain new versions of the software.

REQUEST FOR PRIOR APPROVAL

<i>Provide justification if prior approval is being requested.</i>	N/A

FUNDING SOURCE

<i>Account Information.</i>	General Fund - IT Other Services – Maintenance Agreement Software
	Fund Org Object = 0010-00022603-5367