BILL NO. A-18-11-11

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating monies into certain accounts for the 2018 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2018.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2018 budgets to provide sufficient operating funds for the remainder of 2018;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2018 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND:		TO:	LINE:	AMOUNT: Increase
General				
	Finance &	5369	Contracted Services	$ 150,000
	Admin	539A	Transfer Out	2,090,000
	Public Works	5311	Legal Services	$ 121,441
		5355	Public Lighting Electricity	42,000
			TOTAL GENERAL	$ 2,403,441
Fire		539A	Transfer Out	$ 163,937
		5125	Overtime Premium	850,000
			TOTAL FIRE	$ 1,013,937

FUND:	TO:	LINE:	AMOUNT: Increase
Cumulative Capital Development	5431	Construction Fees	$ 717,000
	5369	Contracted Services	100,000
		TOTAL CUM CAP DEV	$ 817,000
Parking Meter	5369	Contracted Services	$ 75,000
	5444	Other Equipment	3,000
	5299	Other Materials & Supplies	5,000
	5369	Contracted Services	14,000
		TOTAL PARKING METER	$ 97,000
MVH			
Street	5431	Construction Fees	$ 6,221,900
	5370	Bridge Repair & Maintenance	1,142,000
	5271	Gravel	40,000
	5272	Bituminous Materials	25,000
	5273	Sand	28,000
	5299	Other Material & Supplies	25,000
	5352	Natural Gas	33,000
	5232	Diesel	25,000
	5351	Electricity	22,000
		TOTAL MVH	$ 7,561,900
LIT-ED			
	5444	Other Equipment	$ 38,600
	5311	Legal Services	203,239
	5314	Consultant Fees	63,235
		TOTAL LIT-ED	$ 305,074
Special Loit Distribution	539A	Transfer Out	$ 670,000
		TOTAL SPECIAL LOIT DIST	$ 670,000
		TOTAL APPROPRIATIONS	$12,868,352

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

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Council Member

APPROVED AS TO FORM AND LEGALITY

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Carol Helton, City Attorney