

BILL NO. A-19-11-07

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating monies into certain accounts for the 2019 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2019.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2019 budgets to provide sufficient operating funds for the remainder of 2019;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2019 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>			
Public Works	52AA	In House Stock	\$ 82,416
		TOTAL GENERAL	<u>\$ 82,416</u>
<u>Cumulative Capital</u>	5431VV	Construction Services	\$ 560,000
<u>Development</u>		TOTAL CUM CAP DEV	<u>\$ 560,000</u>
<u>LIT-ED</u>	5381	Payment of Principal-Bonds	\$1,892,100
	5369	Contracted Services	127,149
	5311	Legal Services	128,000
		TOTAL LIT-ED	<u>\$2,147,249</u>

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>LIT-EDNR</u>	5314	Consultant Services	\$ 9,000
		TOTAL LIT-EDNR	\$ 9,000
<u>MVH</u>			
Street	5370	Bridge Repair & Maintenance	\$ 1,000,000
	5356	Solid Waste Disposal	105,000
	5374	Other Equipment Rental	20,000
		TOTAL MVH	\$ 1,125,000
<u>Municipal Surtax</u>	5431VV	Construction Services	\$ 515,132
		TOTAL MUNICIPAL SURTAX	\$ 515,132
<u>Municipal Wheel Tax</u>	5431VV	Construction Services	\$ 89,710
		TOTAL MUNICIPAL WHEEL TAX	\$ 89,710
		TOTAL APPROPRIATIONS	\$ 4,528,507

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney