

AN ORDINANCE appropriating monies into certain accounts for the 2021 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2021 as well as approve construction projects for these funds per the public bidding process per Indiana Code.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2021 budgets to provide sufficient operating funds for the remainder of 2021;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2021 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
<u>LIT</u>	539A	Transfer Out	<u>Increase</u> <u>\$ 750,000</u>
		TOTAL LIT	<u>\$ 750,000</u>

SECTION 2. In addition, Council also provides approval for Community Development, upon receipt of contractor bids obtained through the public bidding process pursuant to Indiana Code, to enter into construction contracts for the projects with the lowest, most responsive bidders for each of the projects as long as the contract prices are a not to exceed cost of \$250,000 for the Powell Park project and a not to exceed cost of \$900,000 for the McKinnie Commons project.

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney



COMMUNITY DEVELOPMENT

Vibrant. Prosperous. Growing.

Thomas C. Henry, Mayor

City of Fort Wayne
Community Development
200 East Berry Street, Suite 320
Fort Wayne, IN 46802

260 427-1127 fwcommunitydevelopment.org

MEMO

TO: City Council
FROM: Nancy Townsend, CD Director
DATE: August 4, 2021
RE: Appropriation of Funds to Community Development to be used
CC: for the construction of projects in the SE Quadrant

Community Development is seeking approval of the appropriation of funds in the amount of \$750,000 to be used for the construction of public space improvements at Powell Park (NW corner of Weisser Park & Pontiac Street) and "McKinnie Commons"/"The Porkchop" (intersection of Anthony & McKinnie).

These initiatives were identified as part of the Southeast Strategy development work with the neighborhoods and general community in the southeast quadrant.

The projects incorporate the elements and features that the public identified as needed and desired which will result in creating very desirable places to meet, interact, be entertained, etc. They will also energize and support private development/investment in and around these areas.

Estimated project Cost – Powell park	\$250,000
Existing CD infrastructure funds:	\$100,000
CDBG Funds:	\$100,000
Appropriation Funds Requested:	\$ 50,000

Estimated project Cost – McKinnie Commons	\$900,000
Existing CD Infrastructure funds:	\$200,000
Appropriation Funds Requested:	\$700,000

As you recall, last fall Council cut Community Development's LIT allocation by \$956,750 for this year, 2021. This appropriation request contemplates the use of a portion of those funds.

The public bidding and construction schedules are as follows:

	<u>Powell Park</u>	<u>McKinnie Commons</u>
Receive Bids	Sept 27, 2021	October 8, 2021
Construction Start	October 2021	October 2021

