

AN ORDINANCE approving the purchase and installation of new core network infrastructure for the City of Fort Wayne and Allen County, for a total cost of \$192,612; from and through KSM Consulting by the City of Fort Wayne, Indiana,

Whereas, the City of Fort Wayne, City Utilities, and Allen County jointly operate computer systems and networks to benefit of all City and County departments;

Whereas, the existing core network infrastructure has been in operation for over a decade;

Whereas, the operation of core networking infrastructure is crucial for the continued operation of every City and County operation;

Whereas, the City of Fort Wayne, City Utilities, and Allen County wish to jointly contract and share the cost of purchasing and installing an upgraded replacement core network switch through KSM Consulting.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the purchase of core network infrastructure and installation services for the City's computing infrastructure from KSM Consulting for a total of cost to the City of \$192,612 is hereby approved in all respects. That said purchase will be used to ensure the proper operation of the networking infrastructure throughout the City.

SECTION 2. That the City is authorized and directed to take all action necessary for the purchase of these services by and through KSM Consulting.

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol T. Helton, City Attorney

COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). Purchasing Department is providing this information to Council as an overview of this award.

RFPs & BIDS

Bid/RFP #	
Awarded To	
Amount	N/A
Conflict of interest on file?	☐ Yes ☐ No
Number of Registrants	N/A
Number of Bidders	
Required Attachments	

EXTENSIONS

Date Last Bid Out	
# Extensions Granted To Date	None

SPECIAL PROCUREMENT

Contract #/ID (State, Federal, Piggyback-- Authority)	
Sole Source/ Compatibility Justification	

BID CRITERIA (Take Buy Indiana requirements into consideration.)

Most Responsible, Responsive Lowest	☐ Yes ☐ No <i>If no, explain below</i>
If not lowest, explain	N/A

COUNCIL DIGEST SHEET

COST COMPARISON

<i>Increase/decrease amount from prior years For annual purchase (if available).</i>	
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DESCRIPTION OF PROJECT / NEED

<i>Identify need for project & describe project; attach supporting documents as necessary.</i>	Replace aging network used by every department.
	This is shared contract with Allen County.

REQUEST FOR PRIOR APPROVAL

<i>Provide justification if prior approval is being requested.</i>	N/A

FUNDING SOURCE

<i>Account Information.</i>	Fund Dept Org Object = 0010-0002-0260-5444

Fort Wayne City Council
c/o City Clerk' Office
Fort Wayne, IN 46802

Subject: KSM IT Contract

Members of City Council:

This ordinance is to authorize the purchase and installation of new core network infrastructure for the joint City and County computing environment. The cost of this hardware and installation services to the City is \$192,612. Allen County will also contribute \$128,408 toward their share of this contract. The total contract will cost \$321,020.

The existing core network has passed end-of-life support and its replacement has been anticipated for several years. While our main motivation is replacing outdated equipment, we also expect to see performance and reliability improvements with the new core switch and the resumption of an active support agreement.

This enhancement is a focus area of a larger security review we've undertaken in 2021. This is one of our top priorities.

We are using KSMC as the primary contractor on this because they have lower rates through their volume purchases than the City can achieve directly. They also have negotiated better terms in each of these cases as well.

If you have any questions, please contact us.

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City Utilities
260-427-5561

James Haley
CIO
City of Fort Wayne
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