

AN ORDINANCE approving the initial purchase of a Dell Isilon Network Attached Storage devices at a total cost of \$447,000 from Dell Financial Services LLC and through Allen County, Indiana by the City of Fort Wayne, Indiana,

WHEREAS, Allen County, City Utilities, and the City of Fort Wayne jointly operate an internal computer network for the purposes of running their respective organizations community;

WHEREAS, the data storage requirements for the organizations continue to grow for purposes such as geographic information systems, document retention, drone video, sewer video, and body cam video;

WHEREAS, the existing data requires regular backup for business continuity and mitigation of malware threats to data;

WHEREAS, Allen County, City Utilities, and the City of Fort Wayne wish to provide for disaster recovery of our joint computing resources;

WHEREAS, Allen County, City Utilities, and the City of Fort Wayne have jointly agreed to share equally in the cost of adding data storage, backing up our data, and establishing disaster recovery by means of a remote location for data storage;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the purchase of Dell Isilon Network Attached Storage devices for a cost to the City of \$298,000 is hereby approved in all respects.

Fort Wayne City Council
c/o City Clerk' Office
200 East Berry Street
Fort Wayne, IN 46802

James Haley
CIO
City of Fort Wayne
(260) 427-1461

Subject: Data Storage, Backup, and Disaster Recovery Hardware

Members of City Council:

This ordinance is to authorize the purchase and installation of a Dell EMC Isilon H400 Hybrid NAS and a Dell EMC Isilon A200 Archive NAS.

This is a shared purchase between Allen County, City Utilities, and the City of Fort Wayne. The total cost is \$447,000 and it will be split equal between the three organizations. The City's obligation is \$298,000.

This system provides several benefits:

- Allow the organization to handle increased data storage requirements, such the requirements for video storage.
- Allows the organization to reduce the current costs of Azure cloud backups. We expect the total cost saving across all three organizations to exceed \$200,000 in 2021.
- Allows the organization to establish a remote disaster recovery site. The building holding the existing data center requires asbestos mitigation. This hardware is the first step in establishing a site to maintain operations if the existing site is unavailable.

The project is in the 2021 budget. Dell finance has offered us 0% financing. Since 0% financing is available the project will start as soon as City and County receive spending authorization, buy payments will not begin until 2021.

Effective data storage and backups are essential for daily operations. Increased use of video equipment in all departments are increasing our data requirements. Disaster recovery helps us prepare for events such as floods, tornados, or train derailments. These reasons make this purchase essential for good operation of the City and County.

If you have any questions, please call me at 427-1461.

James Haley
CIO
City of Fort Wayne

COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). Purchasing Department is providing this information to Council as an overview of this award.

RFPs & BIDS

Bid/RFP #	N/A
Awarded To	Dell Financial Services LLC
Amount	\$298,000
Conflict of interest on file?	☒ Yes ☐ No
Number of Registrants	N/A
Number of Bidders	N/A
Required Attachments	

EXTENSIONS

Date Last Bid Out	N/A
# Extensions Granted To Date	N/A

SPECIAL PROCUREMENT

Contract #/ID (State, Federal, Piggyback--Authority)	N/A
Sole Source/ Compatibility Justification	Sole Source Software

BID CRITERIA *(Take Buy Indiana requirements into consideration.)*

Most Responsible, Responsive Lowest	☐ Yes ☐ No <i>If no, explain below</i>
If not lowest, explain	N/A

COUNCIL DIGEST SHEET

COST COMPARISON

<i>Increase/decrease amount from prior years For annual purchase (if available).</i>	
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DESCRIPTION OF PROJECT / NEED

<i>Identify need for project & describe project; attach supporting documents as necessary.</i>	Data Storage, Backup, and Disaster Recovery Hardware.
	Allow the organization to handle the increased data storage requirements for video. Allows the organization to reduce the current costs of Azure cloud backups. Allows the organization to establish a remote disaster recovery site.

REQUEST FOR PRIOR APPROVAL

<i>Provide justification if prior approval is being requested.</i>	N/A

FUNDING SOURCE

<i>Account Information.</i>	
	Fund Org Object =