

AN ORDINANCE appropriating monies into certain accounts for the 2022 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2022.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2022 budgets to provide sufficient operating funds for the remainder of 2022;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2022 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

| <u>FUND:</u>   | <u>TO:</u> | <u>LINE:</u>            | <u>AMOUNT:</u><br><u>Increase</u> |
|----------------|------------|-------------------------|-----------------------------------|
| <u>General</u> | 5454       | Betterments & Additions | \$ 15,580,000                     |
|                |            | TOTAL GENERAL FUND      | \$ 15,580,000                     |
|                |            | TOTAL APPROPRIATIONS    | \$ 15,580,000                     |

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

APPROVED AS TO FORM AND LEGALITY

\_\_\_\_\_  
Council Member

\_\_\_\_\_  
Carol Helton, City Attorney



## BUILDING COST ASSESSMENT

### PURCHASE & RENOVATION COST ASSESSMENT

#### AVENUE OF AUTOS - (POLICE/RADIO, FLEET, TRAFFIC)

#### RIGHT-OF-WAY BUILDING RENOVATION - (TEST LAB & RIGHT-OF-WAY LANDSCAPE)

SEPTEMBER 15, 2021



#### POLICE/RADIO

811 CADILLAC BUILDING - (27,250 s.f.)

|                       |                |                |
|-----------------------|----------------|----------------|
| Renovation Cost       | \$ 1.8         | million        |
| Purchase Cost         | \$ 1.96        | million        |
| Equipment Allow. Cost | \$ 0.2         | million        |
| Professional Services | \$ 0.2         | million        |
| Brokerage Fee         | \$ 0.15        | million        |
| <b>TOTAL</b>          | <b>\$ 4.31</b> | <b>million</b> |

#### FLEET

633 BUICK BLDG. - (47,852 s.f. + 9,000 s.f. new = 56,852 s.f.)

|                       |                |                |
|-----------------------|----------------|----------------|
| Renovation Cost       | \$ 3.25        | million        |
| Purchase Cost         | \$ 3.6         | million        |
| Equipment Allow. Cost | \$ 0.2         | million        |
| Professional Services | \$ 0.28        | million        |
| Brokerage Fee         | \$ 0.28        | million        |
| <b>*TOTAL</b>         | <b>\$ 7.61</b> | <b>million</b> |

#### TRAFFIC

505 SATURN BUILDING - (24,200 s.f.)

|                       |                |                |
|-----------------------|----------------|----------------|
| Renovation Cost       | \$ 1.31        | million        |
| Purchase Cost         | \$ 1.75        | million        |
| Equipment Allow. Cost | \$ 0.2         | million        |
| Professional Services | \$ 0.2         | million        |
| Brokerage Fee         | \$ 0.1         | million        |
| <b>SUB-TOTAL</b>      | <b>\$ 3.56</b> | <b>million</b> |

\*Includes \$500,000 for renovation or new construction for "High Bay" Fire-Ladder Truck Maintenance Bay.

|                          |                               |                        |
|--------------------------|-------------------------------|------------------------|
| Additional Land Purchase | 1.15 acres (north of Traffic) | \$ 0.15 million        |
| <b>TOTAL</b>             |                               | <b>\$ 3.71 million</b> |

#### RIGHT OF WAY BUILDING

(Testing Lab/Landscape Relocation)

335 MURRAY STREET

|                       |               |                |
|-----------------------|---------------|----------------|
| Renovation Cost       | \$ 1.2        | million        |
| Equipment Allow. Cost | \$ 0.1        | million        |
| Professional Services | \$ 0.1        | million        |
| <b>TOTAL</b>          | <b>\$ 1.4</b> | <b>million</b> |

|                                                            |                 |                                   |
|------------------------------------------------------------|-----------------|-----------------------------------|
| <b>TOTAL 4 BUILDINGS</b><br>(Renovation, Purchase, & Fees) | <b>\$ 16.88</b> | <b>million</b>                    |
| Less - Land Sale                                           | 3.00            | \$ 2.00 million                   |
|                                                            |                 | \$ 14.88 million                  |
|                                                            |                 | 13.88                             |
|                                                            |                 | Less \$50,000/year lease payments |

14.88  
(1.3)  
13.58 M

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