

BILL NO. A-22-11-41

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money into certain accounts for the 2022 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2022.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2022 budgets to provide sufficient operating funds for the remainder of 2022;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2022 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
<u>General</u>			<u>Increase</u>
Public Works			
	52AA	In House Stock	\$ 59,480
	5125	Overtime	35,664
	5369	Contracted Services	1,587,090
	5431	Construction Services	316,382
Animal Control	5356	Solid Waste Disposal	\$ 12,000
Communications	539A	Transfer to Other Funds	\$ 1,000,000
		TOTAL GENERAL	<u>\$ 3,010,616</u>

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
			<u>Increase</u>
<u>Parks</u>	5369	Contracted Services	\$ 975,677
		TOTAL PARKS	<u>\$ 975,677</u>
<u>Redevelopment</u>	5111	Salaries & Wages	\$ 24,000
	5324	Travel	1,000
		TOTAL REDEVELOPMENT	<u>\$ 25,000</u>
<u>LR&S</u>	5431	Construction Services	\$ 97,971
		TOTAL LR&S	<u>\$ 97,971</u>
<u>LIT-ED</u>	5431	Construction Services	\$ 99,113
	5395	Grants, Subsidies & Loans	30,000
	5264	Sign Materials	1,500
		TOTAL LIT - ED	<u>\$ 130,613</u>
<u>Municipal Surtax</u>	5431	Construction Services	\$ 48,878
		TOTAL MUNICIPAL SURTAX	<u>\$ 48,878</u>
<u>American Rescue Plan Fund</u>	5431	Construction Services	\$ 2,795,525
		TOTAL ARPA	<u>\$ 2,795,525</u>
		TOTAL APPROPRIATIONS	<u>\$ 7,084,280</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED as to form and legality

Malak Heiny, City Attorney