BILL NO. A-23-02-23

APPROPRIATION ORDINANCE NO. A-___________

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2023 budgets to provide sufficient operating funds for the remainder of 2023, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2023 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND:		TO:	LINE:	AMOUNT: Increase
General				
	Public Works	5431	Construction Services	$ 2,798
			TOTAL GENERAL FUND	**$ 2,798**
Law Enf Training	Police	5299	Other Materials & Supplies	$ 2,153,528
			TOTAL LAW ENF. TRAINING FUND	**$ 2,153,528**
Municipal Surtax	Public Works	5431	Construction Services	$ 372,061
			TOTAL MUNICIPAL SURTAX FUND	**$ 372,061**
MVH	Public Works	5370	Bridge Maintenance	$ 1,028,537
			TOTAL MVH FUND	**$ 1,028,537**
MVH Restricted	Public Works	5431	Construction Services	$ 322,745
			TOTAL MVH RESTRICTED FUND	**$ 322,745**

LR&S	Public Works	5431	Construction Services	$ 353,787
			TOTAL LR&S FUND	**$ 353,787**
CCDF	Public Works	5299	Other Supplies & Materials	$ 19,530
	Public Works	5431	Construction Services	277,202
			TOTAL CCDF FUND	**$ 296,732**
LIT ED	Public Works	5431	Construction Services	$ 1,072,151
			TOTAL LIT ED	**$ 1,072,151**
ARPA	Public Works	5356	Solid Waste Collection	$ 4,021,977
	Public Safety	5444	Purchase of Other Equipment	3,409,719
			TOTAL ARPA FUND	**$ 7,431,696**
			TOTAL APPROPRIATIONS	**$13,034,035**

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

____
Council Member

APPROVED AS TO FORM AND LEGALITY

____
Malak Heiny, City Attorney