

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2023 budgets to provide sufficient operating funds for the remainder of 2023, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2023 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>LIT-NR</u>	Riverfront	5411	Purchase of Land	\$ 931,806
		5369	Contracted Services	<u>3,767,153</u>
			TOTAL LIT-NR FUND	<u>\$ 4,698,959</u>
<u>LIT-ED</u>	Climate Action Plan	5111	Salaries & Wages	\$ 112,500
		5369	Contracted Services	<u>42,200</u>
			TOTAL LIT-ED FUND	<u>\$ 154,700</u>
<u>General</u>	Property Mgmt	5393	Taxes	\$ 137,463
			TOTAL GENERAL FUND	<u>\$ 137,463</u>
			TOTAL APPROPRIATIONS	<u>\$ 4,991,122</u>

SECTION 2.

That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

APPROVED AS TO FORM AND LEGALITY

Council Member

Malak Heiny, City Attorney