

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2023 budgets to provide sufficient operating funds for the remainder of 2023, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2023 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>	AMOUNT:
				<u>Increase</u>
<u>LIT-NR</u>	Riverfront	5431	Construction Services	\$ 2,275,000
		5369	Contracted Services	750,000
			TOTAL LIT-NR FUND	<u>\$ 3,025,000</u>
<u>LIT-ED</u>	Parks	5431	Construction Services	\$ 2,000,000
		5369	Contracted Services	800,000
	Community Dev	5395	Grants, Loans, Subsidies	300,000
		5411	Land Acquisition	500,000
		5369	Contracted Services	100,000
		5454	Betterments & Additions	2,000,000
		5431	Construction Services	1,875,000
	Public Works	52AA	In House Stock	<u>2,000,000</u>
			TOTAL LIT-ED FUND	<u>\$ 9,575,000</u>
<u>General</u>	Community Dev	5431	Construction Services	\$ 5,150,000
		5411	Land Acquisition	2,000,000
			TOTAL GENERAL FUND	<u>\$ 7,150,000</u>
			TOTAL APPROPRIATIONS	<u>\$ 19,750,000</u>

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SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney

Memo

To: Members of City Council
From: Valerie Ahr, Deputy Controller
Date: 7/19/2023
Re: Budget Adjustments

In reference to the additional appropriation ordinance that is being introduced on July 25, 2023, I do not have details of the projects at this time.

However, on the evening of the discussion (August 8th), the department/division representatives for Parks, Community Development/Redevelopment and Public Works will be available to discuss specifics.

This appropriation of \$19,750,000 is from the \$22,588,932 total supplemental LIT distribution received by the City on 05/31/2023.