

BILL NO. A-23-07-24

Division of question part 2

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2023 budgets to provide sufficient operating funds for the remainder of 2023, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2023 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>	AMOUNT:
				<u>Increase</u>
<u>LIT-NR</u>	Riverfront	5369	Contracted Services	<u>750,000</u>
			TOTAL LIT-NR FUND	<u>\$ 750,000</u>
<u>LIT-ED</u>				
	Community Dev	5431	Construction Services	1,875,000
	Public Works	52AA	In House Stock	<u>2,000,000</u>
			TOTAL LIT-ED FUND	<u>\$ 3,875,000</u>
<u>General</u>	Community Dev	5431	Construction Services	\$ 5,150,000
		5411	Land Acquisition	<u>2,000,000</u>
			TOTAL GENERAL FUND	<u>\$ 7,150,000</u>
			TOTAL APPROPRIATIONS	<u>\$ 11,775,000</u>

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SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney