

BILL NO. A-23-11-55

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2023.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2023 budgets to provide sufficient operating funds for the remainder of 2023;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2023 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>			
	Public Works		
	52AA	In House Stock	\$ 31,530
	5431VV	Construction Services	256,707
		TOTAL GENERAL FUND	\$ 288,237

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>Municipal Surtax</u>			
	Public Works	5431VV	Construction Services
			\$ 73,550
			TOTAL MUNICIPAL SURTAX FUND
			\$ 73,550
<u>MVH</u>			
	Street	5431VV	Construction Services
			\$ 131,488
			TOTAL MOTOR VEHICLE HIGHWAY FUND
			\$ 131,488
<u>LR&S</u>			
	Public Works	5431VV	Construction Services
			\$ 625,386
			TOTAL LOCAL ROAD & STREET FUND
			\$ 625,386
<u>PS-LIT</u>			
	Police	5111	Salaries & Wages
			\$ 1,000,000
			TOTAL PUBLIC SAFETY LIT FUND
			\$ 1,000,000
<u>Cumulative Capital Development</u>			
	Public Works	5431VV	Construction Services
		5314VV	Consultant Service
		5299	Supplies
			\$ 9,600
			120,439
			35,614
			TOTAL CCD FUND
			\$ 165,653
<u>LIT-ED</u>			
	Public Works	5431VV	Construction Services
	CD	5454	Betterments & Additions
			\$ 167,504
			700,000
			TOTAL LIT ECONOMIC DEVELOPMENT
			\$ 867,504
<u>LIT-NR</u>			
	Public Works	5431VV	Construction Services
			\$ 100,000
			TOTAL LIT NON-REVERTING FUND
			\$ 100,000
			TOTAL APPROPRIATIONS
			\$ 3,251,818

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney