

BILL NO. A-24-02-25

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money into certain accounts for the 2024 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2024.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2024 budgets to provide sufficient operating funds for the remainder of 2024, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2024 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT INCREASE:</u>
<u>LIT-NR</u>	Riverfront	5431	Construction Services-Ph 2 RF Tree Top Canopy	\$ 2,000,000
		5369	Contracted Services-Pepsi Demo	<u>228,359</u>
			TOTAL LIT-NR FUND	<u>\$ 2,228,359</u>
<u>LIT-ED</u>	Parks	5431	Construction Services-Playgrounds	\$ 340,000
		5369	Contracted Services-Park Street Trees	249,420
		5369	Contracted Services-HW Splashpad	300,000
	Community Dev	5395	Grants, Loans, Subsidies-Neigh Imp Grants	316,054
		5411	Land Acquisition-McKinnie Commons	211,840
		5369	Contracted Services-Irish Town	70,337
		5454	Betterments & Additions-Pontiac St Ph 2	274,808
		5454	Betterments & Additions-SE Grocery	938,754
	Community Dev	5431	Construction Services-Urban Trail	<u>1,875,000</u>
			TOTAL LIT-ED FUND	<u>\$ 4,576,213</u>

<u>General</u>	Community Dev	5431	Construction Services-RF Gateway Arch	\$ 500,000
		5411	Land Acquisition-Strategic	<u>2,000,000</u>
			TOTAL GENERAL FUND	<u>\$ 2,500,000</u>
			TOTAL APPROPRIATIONS	<u>\$ 9,304,572</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney