

BILL NO. A-24-03-08

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money into certain accounts for the 2024 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2024.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2024 budgets to provide sufficient operating funds for the remainder of 2024;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2024 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
			<u>Increase</u>
<u>General</u>			
	Public Works		
		5431 Construction Services	\$ 104,711
	Metro		
		5369 Contracted Service	10,000
		TOTAL GENERAL FUND	\$ 114,711

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
			<u>Increase</u>
<u>MVH</u>			
	Street	5370	Bridge Repair & Maintenance
			<u>\$ 20,458</u>
			TOTAL MOTOR VEHICLE HIGHWAY
			FUND
			<u>\$ 20,458</u>
<u>LR&S</u>			
	Public Works	5431	Construction Services
			<u>\$ 40,788</u>
			TOTAL LOCAL ROAD & STREET
			FUND
			<u>\$ 40,788</u>
<u>Cumulative</u>	<u>Capital</u>		
<u>Development</u>			
	Public Works	5431	Construction Services
			\$ 686,455
		5314	Consultant Services
			604,000
		5265	Signal Division/Material
			<u>32,592</u>
			TOTAL CCD FUND
			<u>\$1,323,047</u>
<u>LIT-ED</u>			
	Public		
	Works	5431	Construction Services
			\$ 60,300
	CD	5431	Construction Services
			<u>1,821,508</u>
			TOTAL LIT ECONOMIC
			DEVELOPMENT
			<u>\$1,881,808</u>
<u>LIT-NR</u>			
	Public Works	5411	Purchase Of land
			\$ 650,774
	Public Works	5369	Contracted Service
			<u>4,899,004</u>
			TOTAL LIT NON-REVERTING FUND
			<u>\$5,549,778</u>
			TOTAL APPROPRIATIONS
			<u>\$8,930,590</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney