

BILL NO. A-25-03-25

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money into certain accounts for the 2025 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2025.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2025 budgets to provide sufficient operating funds for the remainder of 2025;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2025 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	AMOUNT:
			<u>Increase</u>
<u>General</u>			
CD	5431	Construction Fees	\$ 500,000
Public Works	5431	Construction Fees	<u>464,413</u>
		TOTAL GENERAL FUND	<u>\$ 964,413</u>

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>		AMOUNT:
					<u>Increase</u>
<u>Municipal Surtax</u>	Public Works	5431	Construction Fees		\$ 177,447
			TOTAL MUNICIPAL SURTAX		<u>\$ 177,447</u>
<u>MVH</u>					
	Street	5370	Bridge Repair & Maintenance		\$ 134,504
			TOTAL MOTOR VEHICLE HIGHWAY FUND		<u>\$ 134,504</u>
<u>MVH Restricted</u>	Street	5431	Construction Fees		\$ 92,004
			TOTAL MVH RESTRICTED FUND		<u>\$ 92,004</u>
<u>Cumulative Capital Development</u>					
	Public Works	5245	Landscape & Grnhouse Supplies		\$ 28,255
		5314	Consultant Services		45,602
		5431	Construction Fees		<u>1,323,107</u>
			TOTAL CCD FUND		<u>\$ 1,396,964</u>
<u>LIT-ED</u>					
	Public Works	5431	Construction Fees		\$ 234,094
	CD	5369	Contracted Services		<u>2,098,450</u>
			TOTAL LIT ECONOMIC DEVELOPMENT		<u>\$ 2,332,544</u>
<u>Unsafe Building</u>					
	CD	5395	Grants, Subsidies & Loans		\$ 300,000
			TOTAL UNSAFE BUILDING FUND		<u>\$ 300,000</u>
			TOTAL APPROPRIATIONS		<u>\$ 5,397,876</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney