

**A RESOLUTION DIRECTING THE DIVISION OF PUBLIC WORKS TO PRESENT A
REPORT OUTLINING THE STATUS OF LOCAL INFRASTRUCTURE**

WHEREAS, the Division of Public Works (Public Works) is a division of Fort Wayne Civil City government and the Director of Public Works is an appointee of the Mayor of Fort Wayne; and

WHEREAS, Public Works is made up of several departments including but not limited to Right-of-Way, Traffic Engineering, and Street Project Management; and

WHEREAS, among other items, Public Works is responsible for planning, maintenance, and construction of streets, roads, sidewalks, alleys, and all related infrastructure within the City of Fort Wayne; and

WHEREAS, although projects around the community are presented each year and contracts over a certain value are brought for approval, this presentation does not occur in concert with the annual City of Fort Wayne budget, and the information is not provided in a clear and concise manner, easily understood by the taxpayer; and

WHEREAS, it is important to be able to answer the following questions: How is the City's Infrastructure doing? How much additional funding is required to maintain our current rates of Infrastructure replacement? Are we budgeting enough to maintain our Infrastructure?

WHEREAS, as the economics of infrastructure creation and repair changes, it is imperative to have a singular understanding of where the City of Fort Wayne stands on said infrastructure, what funding is possible, progress that has been made, and what trends exist as part of the overall process.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF FORT WAYNE, INDIANA:**

SECTION 1. Hereinafter, referred to as "Infrastructure" shall be streets (concrete, asphalt, chip & seal, and chip & seal transitioned to asphalt by respective category), sidewalks, alleys, trails, and curbs. Hereinafter, referred to as "Mile" shall mean the most common means used by Public Works of tracking distance for each respective Infrastructure category, including but not limited to linear feet or lane miles. "Current" shall be the most recent year for which respective information is available, including but not limited to the present calendar year, the present calendar year including projected projects to be completed, the last 12 months, or the previous season, provided the methodology used is disclosed.

SECTION 2. Annually, prior to the presentation of the City Budget, the Director of Public Works shall present to the Common Council a physical report outlining the status of local public infrastructure, its funding, its recent progress, and trends. This report shall include, but not be limited to, the following information:

- I. Itemizing the average Current rating of the Infrastructure, and if available, the average rating of the Infrastructure the previous year and five years ago.
- II. Itemizing the Miles of Infrastructure replaced the Current year
- III. Itemizing current replacement cycle of Infrastructure
- IV. The average cost per Mile of each type of Infrastructure replacement
- V. The replacement cycle goal of Infrastructure
- VI. Delta of current replacement cycle (III) and replacement cycle goal (V) of Infrastructure
- VII. Delta of Current funding and funding required at present costs (IV) to meet replacement goals (V) of Infrastructure

Accompanying this Resolution as Exhibit A is an example of an acceptable format for presenting the information required by this Section.

SECTION 2. In conjunction to the information in Exhibit A, Public Works shall calculate an inflation estimate and physically present to Council prior to the presentation of the City Budget. Its purpose is to advise how much funding is necessary to maintain the City's streets (itemizing concrete, asphalt, chip & seal), sidewalks, alleys, trails, and curbs. The inflation estimate may serve as a, Public Works Inflation Adjuster or Public Works localized CPI but is expressly advisory and informational only.

It shall be calculated as follows:

Public Works Inflation Adjuster = (current funding * estimated inflation increase over current budget).
The Public Works Inflation Adjuster shall be itemized by streets (concrete, asphalt, chip & seal by respective category), sidewalks, alleys, trails, and curbs.

SECTION 3. All of this information shall also be included in a new section of the City Budget, as a sub-section of the Public Works Capital Improvement Plan. After the submission of this information, during the City budget presentation, Public Works shall also quantify and present to Council the delta between the funding necessary to maintain the City's streets, sidewalks, alleys, and curbs and the amounts presented in the City Budget. At his or her discretion, the Director may include or exclude Federal Funding in the Public Works funding delta, but shall quantify and distinguish between local and federal funding.

SECTION 4. This Resolution shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Russell Jehl, Council Member

APPROVED AS TO FORM AND LEGALITY

Joseph Bonahoom, City Council Attorney

Exhibit A

	Concrete	Asphalt	Chip & Seal	Chip & Seal transition to asphalt	Sidewalks	Curbs	Alleys	Trails
Average Rating, community wide Current year								
Average Rating, 1 year (previous year), community wide								
Average Rating, previous 5 years, community wide								
Average Rating, previous 10 years, community wide								
Linear Miles								
Fixed This Year								
Replaced This Year								
Current Replacement Cycle (Distance/amount)								
Replacement Cycle Goal (Distance/amount)								
Current year average cost per linear mile								
Delta of current cycle/ cycle goal								
Delta of current funding/funding necessary for funding goal								