

AN ORDINANCE appropriating money into certain accounts for the 2025 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2025.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2025 budgets to provide sufficient operating funds for the remainder of 2025, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2025 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
				<u>Increase</u>
<u>LIT-ED</u>	Parks	5431	Construction Services-Playgrounds	\$ 1,860,000
	Public Works	52AA	LED Street Lights	500,000
		52AA	Neighborhood Lighting	1,524,000
		5431	Construction Services-Hanna Trail	100,000
		5431	Construction Services- Alleys	840,000
	Community Dev	5369	Contracted Services-Connected Neighborhoods	<u>435,000</u>
			<b>TOTAL LIT-ED FUND</b>	<b>\$ <u>5,259,000</u></b>
<u>PS-LIT</u>	Police	5395	HART Team/Victims Assistance	\$ <u>1,185,656</u>
			<b>TOTAL PS-LIT FUND</b>	<b>\$ <u>1,185,656</u></b>
<u>General</u>	Public Works	5431	Construction Services-Neighborhood Streets & Sidewalks	\$ <u>2,200,000</u>
			<b>TOTAL GENERAL FUND</b>	<b>\$ <u>2,200,000</u></b>
			<b>TOTAL APPROPRIATIONS</b>	<b>\$ <u>8,644,656</u></b>

**SECTION 2.**

That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

APPROVED AS TO FORM AND LEGALITY

\_\_\_\_\_  
Council Member

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Malak Heiny, City Attorney

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City of Fort Wayne  
Allocation of 2025 Supplemental LIT  
as of August 4, 2025

General Fund

<b>2024 Streets &amp; Sidewalks - amount to complete</b>	<b>2,200,000</b>
Unallocated funds	<u>2,102,346</u>
<b>Total General Fund Supplemental Distribution</b>	<b>\$ <u>4,302,346</u></b>

LIT-ED Fund 431

<b>Playgrounds</b>	
Kreager	197,000
Shoaff	640,000
Bloomingtondale	180,000
Ronald G. Repka Memorial	258,000
Lafayette	270,000
Hanna Homestead	315,000
<b>Subtotal Playgrounds</b>	<b><u>1,860,000</u></b>

**Connected Neighborhoods** **435,000**

**LED Lighting** **500,000**

**Neighborhood Lighting**

Lewis (Harmar-Anthony)	422,000
Monroe	74,000
Coombs-Wayne	318,000
Columbia	366,000
Burgess	180,000
Francis	164,000
<b>Subtotal Neighborhood Lighting</b>	<b><u>1,524,000</u></b>

**Hanna Trail Balance** **100,000**

**Alleys (8)** **840,000**

**Subtotal LIT-ED Appropriations** **5,259,000**

Unallocated for Street projects 101,908

**Total LIT-ED Fund 431 Supplemental Distribution** **\$ 5,360,908**

**Total LIT-EDNR Riverfront Fund 451 Supplement Distribution** **\$ 1,742,296**

**Total Public Safety LIT Fund 152 Supplemental Distribution** **1,185,656**

HART Team & Victims Assistance

**Total 2025 Supplemental LIT** **\$ 12,591,206**

2025 Supplemental LIT Appropriations 8,644,656