

AN ORDINANCE appropriating money into certain accounts for the 2025 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2025.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2025 budgets to provide sufficient operating funds for the remainder of 2025, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2025 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

| <u>FUND:</u>   |               | <u>TO:</u> | <u>LINE:</u>   | <u>AMOUNT:</u>  |
|----------------|---------------|------------|--|-----------------|
|                |               |            |  | <u>Increase</u> |
| <u>LIT-ED</u>  | Parks         | 5431       | Construction Services-Playgrounds                      | \$ 1,860,000    |
|                | Public Works  | 52AA       | LED Street Lights                                      | 500,000         |
|                |               | 52AA       | Neighborhood Lighting                                  | 1,524,000       |
|                |               | 5431       | Construction Services-Hanna Trail                      | 100,000         |
|                |               | 5431       | Construction Services- Alleys                          | 840,000         |
|                | Community Dev | 5369       | Contracted Services-Connected Neighborhoods            | 435,000         |
|                |               |            | TOTAL LIT-ED FUND                                      | \$ 5,259,000    |
| <u>PS-LIT</u>  | Police        | 5395       | HART Team/Victims Assistance                           | \$ 1,185,656    |
|                |               |            | TOTAL PS-LIT FUND                                      | \$ 1,185,656    |
| <u>General</u> | Public Works  | 5431       | Construction Services-Neighborhood Streets & Sidewalks | \$ 2,200,000    |
|                |               |            | TOTAL GENERAL FUND                                     | \$ 2,200,000    |
|                |               |            | TOTAL APPROPRIATIONS                                   | \$ 8,644,656    |

**SECTION 2.** That this Ordinance shall be in full force and effect from and after

its passage and any and all necessary approval by the Mayor.

\_\_\_\_\_  
Council Member

APPROVED AS TO FORM AND LEGALITY

\_\_\_\_\_  
Malak Heiny, City Attorney

City of Fort Wayne  
Allocation of 2025 Supplemental LIT  
as of August 4, 2025

General Fund

|   |                     |
|---|---------------------|
| 2024 Streets & Sidewalks - amount to complete       | 2,200,000           |
| Unallocated funds                                   | 2,102,346           |
| <b>Total General Fund Supplemental Distribution</b> | <b>\$ 4,302,346</b> |

LIT-ED Fund 431

**Playgrounds**

|                             |                  |
|-----------------------------|------------------|
| Kreager                     | 197,000          |
| Shoaff                      | 640,000          |
| Bloomingtondale             | 180,000          |
| Ronald G. Repka Memorial    | 258,000          |
| Lafayette                   | 270,000          |
| Hanna Homestead             | 315,000          |
| <b>Subtotal Playgrounds</b> | <b>1,860,000</b> |

**Connected Neighborhoods** 435,000

**LED Lighting** 500,000

**Neighborhood Lighting**

|                                       |                  |
|---------------------------------------|------------------|
| Lewis (Harmar-Anthony)                | 422,000          |
| Monroe                                | 74,000           |
| Coombs-Wayne                          | 318,000          |
| Columbia                              | 366,000          |
| Burgess                               | 180,000          |
| Francis                               | 164,000          |
| <b>Subtotal Neighborhood Lighting</b> | <b>1,524,000</b> |

**Hanna Trail Balance** 100,000

**Alleys (8)** 840,000

**Subtotal LIT-ED Appropriations** 5,259,000

Unallocated for Street projects 101,908

**Total LIT-ED Fund 431 Supplemental Distribution** \$ 5,360,908

**Total LIT-EDNR Riverfront Fund 451 Supplement Distribution** \$ 1,742,296

**Total Public Safety LIT Fund 152 Supplemental Distribution** 1,185,656

HART Team & Victims Assistance

**Total 2025 Supplemental LIT** \$ 12,591,206

2025 Supplemental LIT Appropriations 8,644,656