

BILL NO. S-25-08-36

SPECIAL ORDINANCE NO. S-_____

AN ORDINANCE approving the purchase of data security software through Trace3, LLC. at a total cost of \$995,943.00 over a three-year period by the City of Fort Wayne, Indiana,

Whereas, the defense from cyber-attacks is critical for all government agencies;

Whereas, the purchase will be split equally between Civil City, City Utilities and Allen County who have partnered for the purchase;

Whereas, Allen County will reimburse the City of Fort Wayne \$331,981.00 with a net cost to the city of \$663,962.00 split between Civil City \$331,981.00 and City Utilities \$331,981.00;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the purchase of data security software from Trace3, LLC for a total cost not to exceed \$995,943.00 is hereby approved in all respects.

SECTION 2. That the City is authorized and directed to take all action necessary for the purchase through Trace3, LLC.

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney

TRACE3

City of Fort Wayne [REDACTED] Renewal 9/28/2025

Quote # Trace3.156752.v1

Prepared for:

City of Fort Wayne

Janine Brown

Janine.Brown@cityoffortwayne.org

Renewal / 3 Year (Annual Payments) / Year 1 - 6/28/2025 - 6/27/2026

Line #	Qty	Part Number	Product Details	Start Date	End Date	Unit Price	Extended Price
1	2700		 Duration: Year 1	9/28/2025	9/27/2026	\$121.697	\$328,581.90
2	2		 Duration: Year 1	9/28/2025	9/27/2026	\$1,699.55	\$3,399.10

Subtotal: \$331,981.00

Renewal / 3 Year (Annual Payments) / Year 2 - 6/28/2026 - 6/27/2027

Line #	Qty	Part Number	Product Details	Start Date	End Date	Unit Price	Extended Price
1	2700		 Duration: Year 2	9/28/2026	9/27/2027	\$121.697	\$328,581.90
2	2		 Duration: Year 2	9/28/2026	9/27/2027	\$1,699.55	\$3,399.10

Subtotal: \$331,981.00

Renewal / 3 Year (Annual Payments) / Year 3 - 6/28/2027 - 6/27/2028

Line #	Qty	Part Number	Product Details	Start Date	End Date	Unit Price	Extended Price
1	2700		 Duration: Year 3	9/28/2027	9/27/2028	\$121.697	\$328,581.90
2	2		 Duration: Year 3	9/28/2027	9/27/2028	\$1,699.55	\$3,399.10

Subtotal: \$331,981.00

Pricing Disclaimer

Additional Information
Trace3 will use commercially reasonable efforts to maintain the prices quoted herein through the quote expiration date. Notwithstanding any other term or condition in this quote or any existing agreement applicable to this quote, Trace3 reserves the right to rescind this quote prior to the quote expiration date in the event of OEM (including distributors) price increases due to tariffs, in which case Trace3 will issue a new quote with revised pricing. Trace3 will use commercially reasonable efforts, but will not be obligated to, provide advance notice of such rescission.

Quote Notes

Additional Information
<p>**Please Note**</p> <p>Your PO will need to be for the full amount of \$ <u>995,943.00</u> in order to be invoiced annually.</p> <p><u>3 Year Annual Payment Schedule:</u></p> <p><u>Year 1</u> - Start Date: 9/28/2025 - 9/27/2026 - \$ 331,981.00 - Due when renewal order has been booked</p> <p><u>Year 2</u> - Start Date: 9/28/2026 - 9/27/2027 - \$ 331,981.00 - Due on the 1st Anniversary: <u>7/27/2026</u></p> <p><u>Year 3</u> - Start Date: 9/28/2027 - 9/27/2028 - \$ 331,981.00 - Due on the 2st Anniversary: <u>7/27/2027</u></p>

City of Fort Wayne [REDACTED] Renewal 9/28/2025

Prepared by:

Trace3 - Milpitas
John Plunkett
john.plunkett@trace3.com

Prepared for:

City of Fort Wayne
Attn Accounts Payable
200 E Berry St Ste 470
Fort Wayne, IN 46802
Janine Brown
(260) 427-2928
Janine.Brown@cityoffortwayne.org

Quote Information:

Trace3.156752.v1
Quote Date: 06/24/2025
Expiration Date: 07/11/2025

Quote Summary

Description	Amount
[REDACTED] / 3 Year (Annual Payments) / Year 1 - 6/28/2025 - 6/27/2026	\$331,981.00
[REDACTED] / 3 Year (Annual Payments) / Year 2 - 6/28/2026 - 6/27/2027	\$331,981.00
[REDACTED] / 3 Year (Annual Payments) / Year 3 - 6/28/2027 - 6/27/2028	\$331,981.00
Total:	\$995,943.00

Upon client signatory's execution of this Quote, he/she affirms that:

1. Client will purchase and pay Trace3 for the equipment and/or services referenced above;
2. Without a separate written agreement signed by Trace3 and client, equipment and/or services referenced above are provided solely subject to the terms of this Quote and the applicable terms and conditions located at <http://www.trace3.com/legal>
3. He/she is authorized to accept this Quote on behalf of client and has complied with all of client's business practices in making this purchase;
4. Unless specifically itemized, quoted amounts exclude shipping and sales taxes, which will be charged on all U.S. shipments; and
5. Client is responsible for submitting exemption certificates for sales tax-exempt purchases.
6. Use of the equipment and/or services referenced above is subject to the applicable end-user license agreement of the manufacturer.

City of Fort Wayne

Signature: _____

Name: _____

Title: _____

Date: _____

COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). The Purchasing Department is providing this information to Council as an overview of this award.

RFPs & BIDS

Bid/RFP #	
Awarded To	
Amount	N/A
Conflict of interest on file?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Number of Registrants	N/A
Number of Bidders	
Required Attachments	

EXTENSIONS

Date Last Bid Out	
# Extensions Granted To Date	None

SPECIAL PROCUREMENT

Contract #/ID (State, Federal, Piggyback-- Authority)	Indiana State Contract #
Sole Source/ Compatibility Justification	

BID CRITERIA (Take Buy Indiana requirements into consideration.)

Most Responsible, Responsive Lowest	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If no, explain below</i>
If not lowest, explain	

COUNCIL DIGEST SHEET

COST COMPARISON

<i>Increase/decrease amount from prior years For annual purchase (if available).</i>	
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DESCRIPTION OF PROJECT / NEED

<i>Identify need for project & describe project; attach supporting documents as necessary.</i>	<i>This is for renewing licenses for existing software.</i>

REQUEST FOR PRIOR APPROVAL

<i>Provide justification if prior approval is being requested.</i>	<i>N/A</i>

FUNDING SOURCE

<i>Account Information.</i>	<i>Fund Dept Org Object = 00022603-5369</i>

Fort Wayne City Council
c/o City Clerk' Office
Fort Wayne, IN 46802

Subject: Data Security Software

Members of City Council:

This ordinance authorizes a three-year renewal of data security software. The city will pay for the software and be reimbursed by Allen County. The cost is split into thirds between Civil City, City Utilities and Allen County. The costs are:

Year	Civil City	City Utilities	Allen County	Annual Total
2025	\$ 110,660.34	\$ 110,660.33	\$ 110,660.33	\$ 331,981.00
2026	\$ 110,660.33	\$ 110,660.34	\$ 110,660.33	\$ 331,981.00
2027	\$ 110,660.33	\$ 110,660.33	\$ 110,660.34	\$ 331,981.00
Total	\$ 331,981.00	\$ 331,981.00	\$ 331,981.00	\$ 995,943.00

Civil City will create a purchase order each year for \$331,981 and will be reimbursed by City Utilities and Allen County for their respective portions. The total cost to the City of Fort Wayne is \$663,962 and Allen County \$331,981.

If you have any questions, please contact me.

Bob Thiele
CIO
City of Fort Wayne
260-427-1400