

**AN ORDINANCE appropriating money into certain accounts
for the 2026 Budgets of various funds and departments of
the City of Fort Wayne.**

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2026 budgets to provide sufficient operating funds for the remainder of 2026;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2026 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>			
	Metro	5369	Contracted Services
			\$ 1,257
	Police	539B	Master Lease
			1,595,211
	Public Works	539B	Master Lease
			<u>1,551,204</u>
			TOTAL General Fund \$ 3,147,672
<u>Public Safety LIT</u>			
	Victims Assistance	5138	Clothing Allowance
			\$ 5,000
		521C	Computers & Software
			25,524
		5293	Paint
			800
		5299	Other Supplies
			52,058
		531K	Seminar Fees
			19,200
		5324	Travel
			69,120
		5331	Printing
			22,816
		5369	Contracted Services
			<u>45,030</u>
			TOTAL Public Safety LIT Fund \$ 239,548
<u>Municipal Surtax</u>			
	Public Works	5431VV	Construction Services
			\$ 1,671,550
			TOTAL Municipal Surtax Fund \$ 1,671,550
<u>Fire</u>			
	Fire	539B	Master Lease
			\$ 2,227,414
			TOTAL Fire Fund \$ 2,227,414
<u>LIT-ED</u>			
	Public Works	5411	Purchase of Land
			\$ 1,150,000
		5431VV	Construction Services
			321,130
	Community Development	5431VV	Construction Services
			<u>2,576,667</u>
			TOTAL LIT-ED Fund \$ 4,047,797
			TOTAL APPROPRIATIONS \$ 11,333,981

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of the City of Fort Wayne, Allen County, Indiana that the Common Council of the City of Fort Wayne will consider the following additional appropriations in excess of the budget for the current year at Citizens Square 200 E Berry St, Room 035 at 5:30pm on August 25th, 2026.

FUND INFORMATION			
Fund Name: Fire Fund			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services			\$
Supplies			\$
Other Services and Charges			\$
Township Assistance			\$
Debt Service	Master Lease	01101003-539B	\$ 2,227,414
Capital Outlays			\$
Fund Total:			\$ 2,227,414

FUND INFORMATION			
Fund Name: Public Safety LIT			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services	Personal Services	152VCAS1	\$ 5,000
Supplies	Supplies	152VCAS2	\$ 78,382
Other Services and Charges	Other Services & Charges	152VCAS3	\$ 156,166
Township Assistance			\$
Debt Service			\$
Capital Outlays			\$
Fund Total:			\$ 239,548

FUND INFORMATION			
Fund Name: General Fund			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services			\$
Supplies			\$
Other Services and Charges	Contracted Services	00051003-5369	\$ 1,257
Township Assistance			\$
Debt Service	Master Lease	00141003-539B 00066903-539B	\$ 1,595,211 \$ 1,551,204
Capital Outlays			\$
Fund Total:			\$ 3,147,672

FUND INFORMATION			
Fund Name: Municipal Surtax			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services			\$
Supplies			\$
Other Services and Charges			\$
Township Assistance			\$
Debt Service			\$
Capital Outlays	Construction Services	12606904-5431VV	\$ 1,671,550
Fund Total:			\$ 1,671,550
FUND INFORMATION			
Fund Name: Local Income Tax Economic Development			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services			\$
Supplies			\$
Other Services and Charges			\$
Township Assistance			\$
Debt Service			\$
Capital Outlays	Construction Services	43106904-5431VV	\$ 321,130
	Purchase of Land	43106904-5411	\$ 1,150,000
	Construction Services	431SEPL4-5431VV	\$ 2,576,667
Fund Total:			\$ 4,047,797

Taxpayers appearing at the meeting shall have a right to be heard on the additional appropriation(s).

Fiscal Officer	Patricia Roller, City Controller
Date	08/06/2026