BILL NO. A-26-11-20

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money into certain accounts for the 2026 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2026.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2026 budgets to provide sufficient operating funds for the remainder of 2026, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2026 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

SEE ATTACHED EXHIBIT A

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

_____
Council Member

APPROVED AS TO FORM AND LEGALITY

_____
Malak Heiny, City Attorney

Exhibit A-Additional Appropriations

Fund:	Div/Dept	Line:		Amount:	Reason
General(010)					
1)	Clerk	5111	Salaries/Benefits	$ 23,000	27th pay
2)	Mayor	5111	Salaries/Benefits	$ 60,000	27th pay
3)	CD	5111	Salaries/Benefits	$ 126,000	27th pay
4)	Law	5111	Salaries/Benefits	$ 4,000	27th pay
5)	AC&C	5111	Salaries/Benefits	$ 38,000	27th pay
Fire(011)					
6)	Fire	5111	Salaries/Benefits	$ 2,574,000	CBA & 27th Pay
Parks(121)					
7)	Parks	5111	Salaries/Benefits	$ 323,000	27th pay
Redev General(123)					
8)	Redevelopment	5111	Salaries/Benefits	$ 24,000	27th pay
Abandoned Vehicle(124)					
9)	CD	5111	Salaries/Benefits	$ 28,000	27th pay
LR&S(138)					
10)	Public Works	5111	Salaries/Benefits	$ 60,000	27th pay
LIT Public Safety(152)					
11)	Police	5111	Salaries/Benefits	$ 1,120,000	27th pay
			Total salary/benefit appropriations	$ 4,380,000	
General(010)					
12)	Law	5311	Legal Fees	$ 425,000	Budget to low
13)	F&A	5444	Equipment	$ 500,000	Network switches; planned cash use
Surtax(126)					
14)	Public Works	5431	Construction	$ 920,000	*
Wheeltax(127)					
15)	Public Works	5431	Construction	$ 100,000	*
MVH-Restricted(129)					
16)	Public Works	5431	Construction	$ 5,680,000	Blue Creek concrete, Main St repairs, Vance Ave repairs, *
LR&S(138)					
17)	Public Works	5431	Construction	$ 2,284,000	Kirkwood Park Concrete repairs & traffic detection hardware
LIT Public Safety(152)					
18)	CCP	539A	Transfer out	$ 975,000	Est need for remainder of 2026
Cumulative Cap Development(CCDF 347)					
19)	Public Works	5442	Heavy Equipment	$ 6,881,000	Asphalt Plant
20)	Public Works	5431	Construction	$ 423,000	Diebold Rd Interlocal
21)	Fire Dept	5431	Construction	$ 5,395,000	Fire Station
22)	Fire Dept	5369	Contractual	$ 75,000	Fire Station Construction Mgmt
LIT ED(431)					
23)	Public Works	5431	Construction	$ 2,035,000	Pufferbelly Bridge, *
LIT ED NR(451)					
24)	Public Works	5431	Construction	$ 820,000	*
			Total non-salary appropriations	$ 26,513,000	
			Grand Total appropriations	$ 30,893,000	

* Appropriations for the following Public Works projects to be brought before Board of Public Works and/or Council before yr end

	Est Cost
0754D Alley Reconstruction	$ 85,000
0482S St Joe Center Rd Sidewalk Construction	$ 863,553
0914S Coliseum Blvd – Goshen to Hillegas Construction	$ 3,389,000
0890C Eckert St Reconstruction	$ 561,400
0963C Five Points Concrete Construction	$ 2,083,850
0666A Fairfield Terrace / Belmont Reconstruction (City Portion)	$ 1,363,000
1029T Traffic Signal Cabinets	$ 121,560
1042S Barrett Law	$ 350,000
Change orders, land acq, prelim engineering	$ 950,000
	$ 9,767,363